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ABSTRACT

This document presents an assortment of statistical data about Maryland postsecondary education. The information is presented for a period of years so that trends can be highlighted. The Trend Book is organized into nine sections: (1) factors affecting enrollment, including college-going rates of high school seniors, their intended majors, their college admissions test scores, and their college performance; (2) enrollment trends by level, gender, race, residency, and program; (3) retention, transfer, and graduation patterns; (4) degrees and certificates awarded, with information by race and gender; (5) graduate outcomes in terms of employment and experience; (6) faculty and staff numbers and characteristics such as race and gender; (7) campus resources, with information about revenue and expenditures at Maryland public campuses; (8) trends in tuition and fees; and (9) student financial aid, including information about amounts, the percentage of students receiving aid, and funding for state scholarship programs. (SLD)

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MARYLAND HIGHER EDUCATION COMMISSION

TREND BOOK

February 2002

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INTRODUCTION

This document presents an assortment of statistical data about Maryland postsecondary education. The information is presented for a period of years, so that trends can be highlighted.

The ***Trend Book*** is organized by topic into nine sections.

1. ***Factors Affecting Enrollments*** - This section traces trends in the college-going rates of Maryland high school seniors, their intended major, their college admission test scores, and their performance in college.

2. ***Enrollment*** - This section examines trends in enrollment at Maryland campuses -- by level, gender, race, residency and program.

3. ***Retention, Transfer and Graduation*** - This section looks at transfer patterns and the retention and graduation rate of students.

4. ***Degrees*** - This section presents trends in the number of degrees and certificates awarded at Maryland campuses, including by race and gender.

5. ***Graduate Outcomes*** - Both the community college graduates and bachelor's degree recipients from the public campuses have been surveyed about their post-graduation education experience and their occupation situation. This section provides trends in this information, as well as placement rates of students at private career schools.

6. ***Faculty and Staff*** - This section presents trends in the number of faculty and staff at the state's public colleges and universities, including breakdowns by race and gender.

7. ***Campus Resources*** - This section displays information about revenues and expenditures at Maryland public campuses, general fund support for higher education, and capital projects.

8. ***Tuition and Fees*** - This section shows trends for annual undergraduate tuition and mandatory fees for residents and nonresidents at Maryland public four-year campuses. It also shows the credit hour tuition rates for community college students and graduate/professional students at public institutions.

9. ***Student Financial Aid*** - This section supplies information the amount of money provided in undergraduate financial aid, the percentage of Maryland students receiving assistance, and funding for state scholarship programs.

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FACTORS AFFECTING ENROLLMENTS

Trends in the Percentage of Maryland Public High School Graduates Enrolled in a Maryland College or University 1992 - 1999

(By Race)

	1992	1993	1994	1995	1996	1997	1998	1999
African-American	36.7%	38.3%	37.4%	38.4%	37.5%	35.2%	38.1%	37.2%
Asian	56.2%	58.5%	58.1%	61.5%	58.2%	62.4%	60.7%	60.5%
Hispanic	41.5%	37.6%	44.0%	43.1%	46.2%	47.1%	46.8%	51.6%
Native American	95.9%	66.7%	82.0%	78.0%*	65.8%*	87.0%	74.6%	75.4%
White	41.5%	42.9%	42.8%	44.5%	44.0%	44.3%	43.8%	43.4%
All Public HS Grads	***41.0%***	***42.4%***	***42.1%***	***43.5%***	***42.8%***	***43.8%***	***44.5%***	***43.9%***

Note Figures include few students who were enrolled at independent institutions prior to 1994

*The number of Native Americans reported in the SOAR data for some counties exceeded the number of Native American high school graduates Therefore, the number of Native Americans reported in SOAR for these counties was reduced to equal the number of Native American high school graduates reported by MSDE

Source MHEC Student Outcome and Achievement Report
Maryland State Department of Education

Trends in the Percentage of Maryland Public High School Graduates Enrolled in a Maryland College or University, by County, 1992 - 1999

	1992	1993	1994	1995	1996	1997	1998	1999
Baltimore Metro Area								
Anne Arundel	42.9%	43.4%	41.4%	42.8%	44.1%	43.9%	44.5%	49.2%
Baltimore City	40.7%	39.9%	39.2%	38.2%	38.5%	33.0%	39.6%	35.4%
Baltimore County	43.2%	46.2%	46.3%	48.6%	45.4%	42.9%	45.6%	40.4%
Carroll	44.2%	47.7%	46.9%	48.9%	48.3%	47.5%	47.2%	47.6%
Cecil	30.9%	32.7%	28.9%	33.5%	37.6%	37.2%	30.8%	30.7%
Harford	51.2%	50.5%	51.0%	51.1%	54.6%	53.3%	54.8%	48.4%
Howard	43.6%	42.6%	41.6%	43.2%	42.7%	44.5%	40.8%	52.1%
Region Total	***43.1%***	***44.1%***	***43.3%***	***44.5%***	***44.2%***	***42.5%***	***44.1%***	***43.6%***
Washington, DC Suburbs								
Frederick	35.2%	38.2%	40.6%	39.1%	40.1%	40.6%	43.2%	39.6%
Montgomery	45.7%	47.2%	49.8%	50.4%	51.7%	53.1%	53.0%	51.2%
Prince George's	37.9%	40.5%	38.2%	39.8%	38.2%	38.3%	38.8%	39.4%
Region Total	***41.1%***	***43.3%***	***43.6%***	***44.4%***	***44.3%***	***45.1%***	***45.6%***	***44.6%***
Eastern Shore								
Caroline	28.1%	30.9%	25.1%	31.1%	32.2%	30.3%	34.4%	34.1%
Dorchester	33.9%	37.5%	28.9%	30.0%	40.7%	34.9%	32.4%	34.1%
Kent	30.1%	31.2%	46.5%	47.7%	39.1%	31.1%	26.2%	32.2%
Queen Anne's	39.6%	39.6%	38.6%	42.8%	44.0%	44.3%	37.0%	40.9%
Somerset	42.4%	29.7%	33.2%	41.1%	39.1%	34.0%	34.9%	31.6%
Talbot	28.4%	34.3%	38.1%	30.7%	40.6%	38.4%	43.2%	41.5%
Wicomico	43.1%	43.0%	38.2%	48.6%	42.2%	42.2%	45.4%	41.0%
Worcester	35.6%	41.7%	42.4%	42.3%	42.5%	39.5%	47.2%	38.7%
Region Total	***36.5%***	***37.9%***	***36.2%***	***40.5%***	***40.6%***	***38.3%***	***39.9%***	***38.2%***
Western Maryland								
Allegany	69.0%	68.5%	65.1%	75.0%	63.4%	73.6%	73.5%	48.3%
Garrett	41.5%	36.3%	39.1%	42.9%	37.2%	39.9%	36.4%	50.0%
Washington	28.5%	30.5%	31.4%	39.9%	41.2%	41.1%	34.7%	35.4%
Region Total	***44.5%***	***45.5%***	***44.8%***	***52.9%***	***48.8%***	***52.4%***	***48.6%***	***42.2%***
Southern Maryland								
Calvert	39.8%	41.0%	42.1%	44.0%	41.7%	45.5%	44.8%	36.3%
Charles	40.1%	43.6%	45.6%	47.1%	38.1%	37.3%	37.1%	36.3%
St Mary's	33.6%	31.6%	37.5%	37.5%	41.6%	42.9%	43.5%	33.5%
Region Total	***38.2%***	***39.4%***	***42.5%***	***43.7%***	***40.0%***	***41.0%***	***41.1%***	***35.5%***

Note Figures include few students who were enrolled at independent institutions prior to 1994

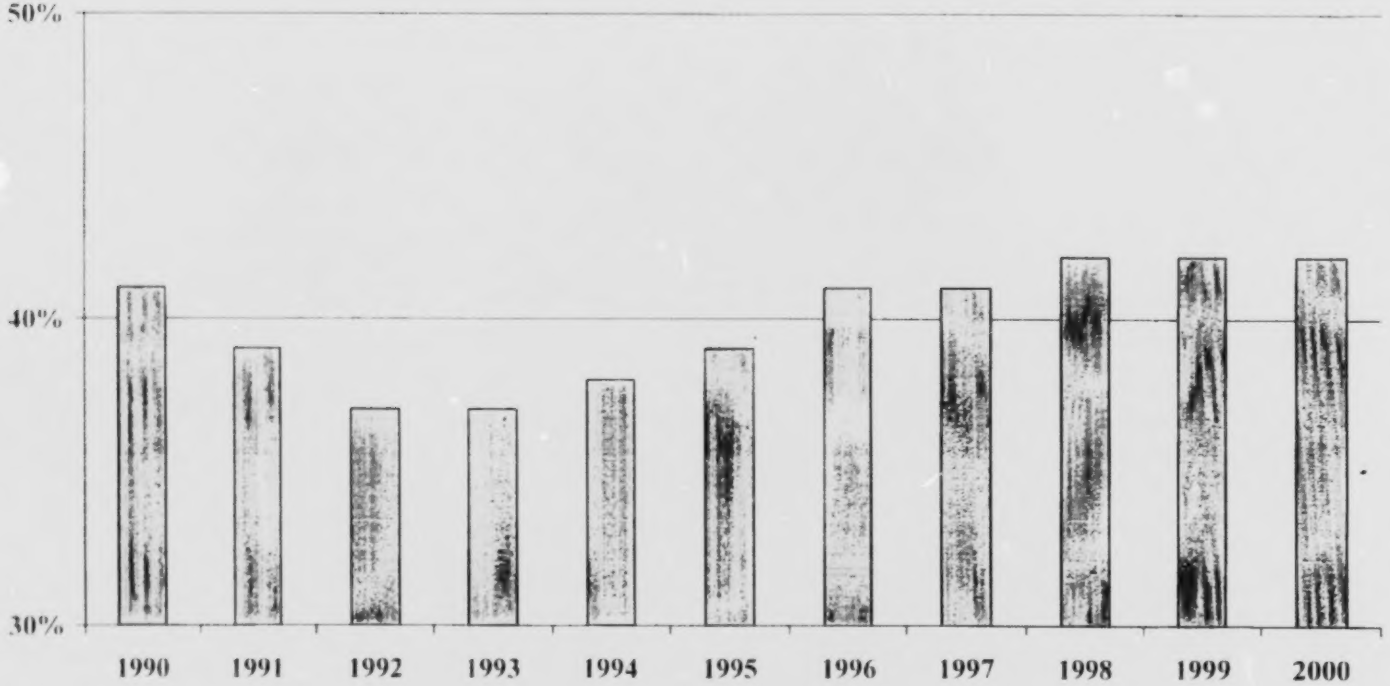
Source MHEC Student Outcome and Achievement Report
Maryland State Department of Education

Trends in Applications, Acceptances and Enrollments of In-and Out-of State First-time Students at Maryland Public Four-Year Campuses
1990 - 2000

In-State	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Applications	25,624	24,899	26,569	25,806	26,177	28,115	28,406	29,367	30,204	30,470	32,368	26%
Acceptances	16,495	16,285	17,756	17,667	17,682	18,705	17,539	19,733	20,876	19,994	20,510	24%
Enrollments	7,721	7,477	7,611	7,901	7,770	8,602	8,218	9,273	9,984	9,590	9,727	26%
% of Applicants Accepted	64%	65%	67%	68%	68%	67%	62%	67%	69%	66%	63%	
% of Admitted Who Enrolled	47%	46%	43%	45%	44%	46%	47%	47%	48%	48%	47%	
Out-of-State												
Applications	16,770	16,545	18,141	18,585	19,511	19,570	20,881	20,215	20,460	22,471	25,448	52%
Acceptances	8,872	9,762	10,623	11,014	11,466	10,909	10,703	12,198	12,395	12,031	12,339	39%
Enrollments	2,653	2,710	2,770	2,827	3,220	3,085	3,393	3,759	3,857	3,738	4,028	52%
% of Applicants Accepted	53%	59%	59%	59%	59%	56%	51%	60%	61%	54%	48%	
% of Admitted Who Enrolled	30%	28%	26%	26%	28%	28%	32%	31%	31%	31%	33%	
Total												
Applications	42,394	41,444	44,710	44,391	45,688	47,685	49,287	49,582	50,664	52,941	57,816	36%
Acceptances	25,367	26,047	28,379	28,681	29,148	29,614	28,242	31,931	33,271	32,025	32,849	29%
Enrollments	10,374	10,187	10,381	10,728	10,990	11,687	11,611	13,032	13,841	13,328	13,755	33%
% of Applicants Accepted	60%	63%	63%	65%	64%	62%	57%	64%	66%	60%	57%	
% of Admitted Who Enrolled	41%	39%	37%	37%	38%	39%	41%	41%	42%	42%	42%	

Source Maryland Higher Education Commission Form S-3

The percentage of admitted students who actually enrolled at Maryland public four-year campuses has held steady for 3 years in a row.



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Trends in Average Combined SAT Scores of Entering Freshmen
Public Four-Year Campuses
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996 *	1997*	1998*	1999*	2000*
Bowie State	730	734	732	741	774	772	901	922	908	921	921
Coppin State	745	763	785	782	791	797	835	886	889	879	872
Frostburg State	916	907	917	902	901	916	978	993	985	981	997
Salisbury	1,019	1,032	1,036	1,045	1,084	1,085	1,132	1,112	1,120	1,123	1,121
Towson	1,001	982	984	983	967	998	1,084	1,094	1,089	1,077	1,096
UMBC	1,016	1,034	1,068	1,083	1,093	1,111	1,178	1,177	1,167	1,172	1,186
UMCP	1,086	1,078	1,081	1,086	1,093	1,111	1,192	1,199	1,209	1,232	1,244
UMES	711	730	739	767	743	748	852	862	858	847	824
Morgan State	820	828	851	857	864	854	957	941	937	947	953
St Mary's College of Md	1,162	1,167	1,176	1,194	1,170	1,215	1,249	1,250	1,237	1,236	1,222
All Campuses	***981***	***976***	***979***	***983***	***989***	***997***	***1,092***	***1,099***	***1,097***	***1,106***	***1,110***
High School Seniors:											
Maryland	***908***	***904***	***907***	***909***	***908***	***909***	***1,011***	***1,014***	***1,014***	***1,014***	***1,016***
Nation Wide	***900***	***896***	***899***	***902***	***902***	***910***	***1,013***	***1,016***	***1,017***	***1,016***	***1,019***

* Note SAT scores were recentered in 1996

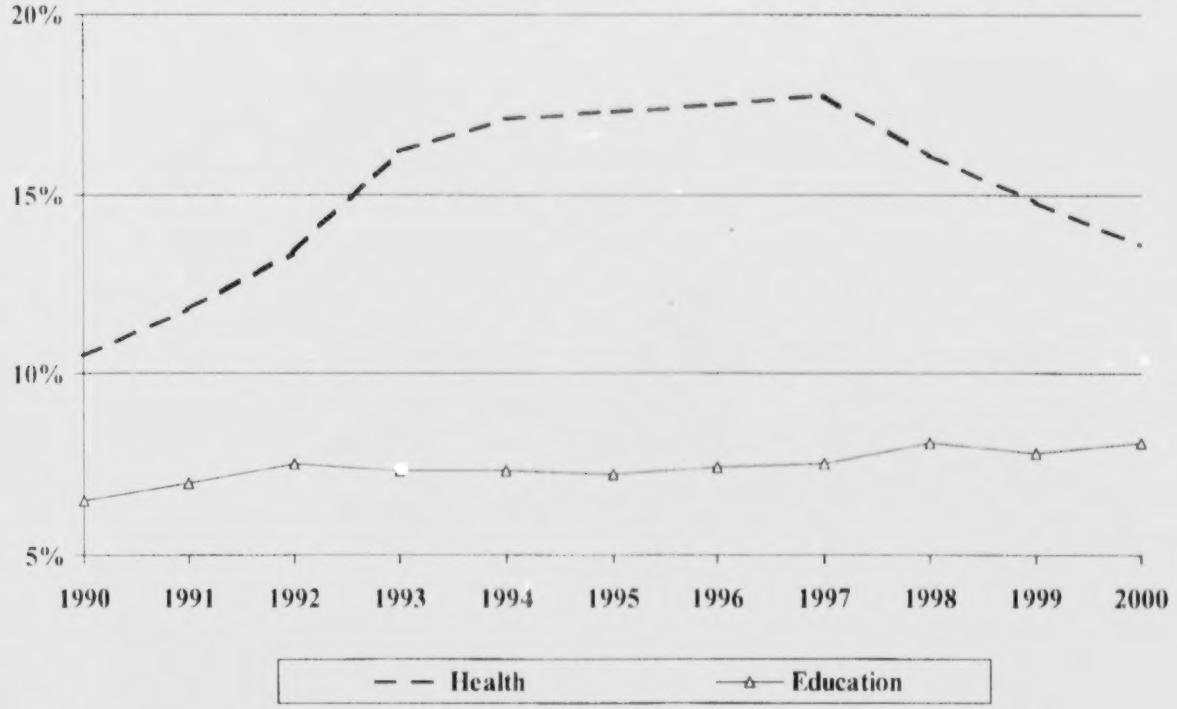
Source MHEC Form S-11, The College Board

Trends in Intended Major of Maryland College Bound Seniors
1990 - 2000

	1990 %	1991 %	1992 %	1993 %	1994 %	1995 %	1996 %	1997 %	1998 %	1999 %	2000 %
Business & Management	21.3	18.9	17.0	15.2	13.7	13.6	12.9	12.8	13.5	13.0	12.5
Social & Behavioral Science	15.8	15.8	15.6	15.4	15.6	14.9	14.6	14.3	13.5	13.3	13.2
Engineering	10.0	10.7	10.9	10.3	10.1	9.2	8.8	8.5	8.5	8.1	8.4
Health Fields	10.5	11.8	13.4	16.2	17.1	17.3	17.5	17.8	16.1	14.8	13.6
Fine/Applied Arts	6.1	6.0	5.7	5.5	5.7	5.8	6.1	6.2	7.0	7.7	8.0
Education	6.5	7.0	7.5	7.3	7.3	7.2	7.4	7.5	8.1	7.8	8.1
Communications	5.1	5.1	4.6	4.5	4.3	4.5	4.4	4.4	4.3	4.8	5.2
Computer Science	4.1	3.6	3.7	3.9	4.0	4.3	4.8	5.5	6.3	8.2	9.4
Biological Sciences	4.5	5.0	5.9	6.2	6.6	6.9	6.7	6.8	6.8	6.3	5.8
Architecture	3.1	3.1	2.9	2.6	2.5	2.2	2.2	2.1	2.4	2.2	2.0
Physical Sciences	1.4	1.4	1.4	1.5	1.4	1.3	1.5	1.4	1.5	1.4	1.6
Letters	1.3	1.3	1.4	1.3	1.4	1.4	1.4	1.5	1.4	1.3	1.4
Trade/Voc	0.8	0.7	0.7	0.8	0.6	0.6	0.8	0.7	0.9	0.8	0.8
Agriculture	1.2	1.2	1.4	1.4	1.4	1.3	1.3	1.4	1.4	1.2	1.0
Foreign Language	0.6	0.7	0.5	0.6	0.5	0.4	0.5	0.5	0.5	0.5	0.6
Mathematics	0.8	0.7	0.7	0.7	0.7	0.7	0.7	0.7	0.6	0.7	0.7
Home Economics	0.3	0.3	0.3	0.3	0.3	0.3	0.4	0.2	0.3	0.4	0.3
Other	1.5	1.4	1.4	1.2	1.2	1.1	1.2	1.2	1.2	1.3	1.4
Undecided	5.1	5.2	5.1	5.1	5.7	6.8	7.0	6.5	5.8	6.1	6.4

Source The College Board

The percentage of Maryland college-bound seniors planning to major in health has dropped steadily since 1997, while the percentage studying education has reached a decade high in the past three years.



Trends in the Academic Performance of Maryland High School Graduates 1995 - 2000
Maryland Colleges and Universities
By Segment

	% Admitted On Exemption					% Needing Remedial Math					% Needing English Remediation					% Needing Reading Remediation				
	95-96	96-97	97-98	98-99	99-00	95-96	96-97	97-98	98-99	99-00	95-96	96-97	97-98	98-99	99-00	95-96	96-97	97-98	98-99	99-00
Community Coll	-	-	-	-	-	41%	52%	51%	55%	56%	30%	30%	31%	38%	37%	34%	33%	34%	35%	31%
USM	4%	3%	3%	4%	4%	11%	15%	12%	13%	13%	7%	8%	5%	7%	7%	6%	6%	5%	8%	7%
Morgan	27%	3%	18%	28%	22%	6%	4%	15%	24%	26%	9%	6%	15%	22%	27%	9%	6%	16%	23%	25%
St. Mary's	1%	2%	<1%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
All Four-Year	5%	3%	3%	6%	5%	11%	14%	12%	13%	12%	7%	8%	6%	8%	6%	6%	6%	6%	8%	6%
All Independents	7%	6%	6%	6%	5%	5%	6%	5%	8%	7%	1%	2%	1%	1%	1%	2%	2%	2%	6%	5%
All Campuses	***5%***	***2%***	***2%***	***2%***	***2%***	***29%***	***35%***	***33%***	***37%***	***37%***	***20%***	***20%***	***20%***	***25%***	***23%***	***22%***	***21%***	***21%***	***23%***	***20%***

	% Retained to Spring Semester					% Pass First Math Course					% Pass First English Course					Average Grade Point Average				
	95-96	96-97	97-98	98-99	99-00	95-96	96-97	97-98	98-99	99-00	95-96	96-97	97-98	98-99	99-00	95-96	96-97	97-98	98-99	99-00
Community Coll	77%	75%	77%	76%	75%	80%	80%	81%	80%	77%	82%	82%	81%	81%	82%	2.1	2.0	2.1	2.1	2.1
USM	94%	94%	95%	95%	94%	90%	90%	90%	.91%	89%	96%	95%	95%	96%	95%	2.6	2.6	2.6	2.7	2.7
Morgan	93%	92%	95%	94%	93%	84%	87%	82%	78%	74%	93%	95%	93%	92%	89%	2.3	2.4	2.3	2.3	2.2
St. Mary's	98%	97%	98%	98%	98%	96%	94%	92%	99%	96%	96%	98%	98%	97%	97%	2.9	3.0	2.9	3.0	3.0
All Four-Year	94%	94%	95%	95%	94%	90%	90%	89%	90%	88%	96%	95%	95%	95%	95%	2.6	2.6	2.7	2.7	2.8
All Independents	85%	95%	95%	96%	94%	96%	94%	96%	96%	95%	97%	96%	97%	98%	98%	2.8	2.7	2.8	2.8	2.9
All Campuses	***84%***	***85%***	***86%***	***85%***	***84%***	***86%***	***86%***	***86%***	***86%***	***84%***	***89%***	***89%***	***89%***	***89%***	***89%***	***2.3***	***2.3***	***2.3***	***2.4***	***2.4***

Source MHEC Student Outcome and Achievement Report

ENROLLMENT

Trends in Total Headcount Enrollment 1990 - 2000
Maryland Community Colleges

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Allegany	2,650	2,780	2,915	2,962	2,877	2,844	2,735	2,688	2,687	2,548	2,592	-2%
Anne Arundel	12,152	12,401	12,077	12,387	11,900	11,890	11,278	11,852	12,113	12,169	11,761	-3%
Baltimore City	4,745	5,224	6,856	6,310	6,500	5,970	6,002	5,926	5,974	5,905	5,883	24%
CCBC	27,202	28,413	27,040	24,146	23,418	22,754	20,920	19,883	19,329	18,807	18,168	-33%
Carroll	-	-	-	2,635	2,527	2,501	2,377	2,362	2,435	2,395	2,488	-6%
Cecil	1,525	1,542	1,460	1,446	1,348	1,291	1,330	1,334	1,339	1,349	1,293	-15%
Chesapeake	2,064	2,042	2,131	2,114	2,086	2,068	2,085	2,026	2,178	2,230	2,186	6%
Frederick	3,976	4,250	4,333	4,315	4,348	4,378	4,233	4,102	4,294	4,266	4,343	9%
Garrett	652	633	664	720	709	722	701	711	663	682	685	5%
Hagerstown	3,353	3,361	3,189	3,064	3,035	3,026	2,792	3,022	2,802	2,484	2,516	-25%
Harford	5,105	5,348	5,508	5,520	5,304	4,957	4,625	4,510	4,690	4,693	4,821	-6%
Howard	4,447	4,883	4,961	5,050	4,991	5,130	4,954	5,081	5,100	5,252	5,452	23%
Montgomery	22,358	23,929	23,114	22,940	22,305	21,472	20,457	20,350	20,360	20,847	20,923	-6%
Prince George's	13,087	13,307	13,318	12,955	12,201	12,050	11,696	11,962	12,435	12,298	11,563	-12%
Southern Maryland	5,282	5,773	5,775	5,890	5,925	6,085	5,948	6,191	6,003	5,814	6,358	20%
Wor-Wic	1,385	1,692	1,834	1,913	1,968	1,981	1,985	2,054	2,057	2,084	2,329	68%
Total	***109,983***	***115,578***	***115,175***	***114,367***	***111,442***	***109,119***	***104,118***	***104,054***	***104,459***	***103,823***	***103,361***	-6%

Source MHEC Enrollment Information System

Trends in Total Headcount Enrollment 1990 - 2000
Maryland Public Four-Year Campuses

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Bowie	4,189	4,437	4,809	4,946	4,896	5,258	5,067	5,167	5,024	4,770	4,700	12%
Coppin	2,578	2,816	2,944	3,265	3,380	3,540	3,643	3,540	3,764	3,844	3,890	51%
Frostburg	5,019	5,239	5,295	5,398	5,443	5,427	5,418	5,199	5,260	5,198	5,348	7%
Salisbury	5,734	5,884	6,022	5,956	6,048	6,010	5,947	6,022	6,080	6,060	6,421	12%
Towson	15,034	15,403	15,232	14,696	14,551	14,643	15,105	15,524	15,923	16,647	16,729	11%
UB	5,772	5,983	5,844	5,487	5,204	5,004	4,641	4,609	4,624	4,611	4,674	-19%
UMB	4,727	4,982	5,064	5,238	5,609	5,747	6,066	5,975	5,703	5,553	5,337	13%
UMBC	10,150	10,368	10,654	10,667	10,315	10,467	9,932	9,863	10,122	10,265	10,759	6%
UMCP	34,837	34,623	32,923	32,441	32,493	32,908	33,006	32,711	32,925	32,864	33,189	-5%
UMES	2,067	2,397	2,430	2,637	2,925	2,878	3,166	3,209	3,206	3,000	3,297	60%
UMUC	14,477	14,382	14,718	14,314	14,055	14,204	13,618	13,786	14,142	15,673	18,276	26%
USM Total	***104,584***	***106,514***	***105,935***	***105,045***	***104,919***	***106,086***	***105,609***	***105,605***	***106,773***	***108,485***	***112,620***	8%
Morgan State	4,693	5,034	5,402	5,729	5,766	6,016	5,888	5,909	6,141	6,172	6,269	34%
St Mary's College	1,568	1,569	1,510	1,524	1,565	1,636	1,662	1,682	1,682	1,613	1,547	-1%
Public Four-Year	***110,845***	***113,117***	***112,847***	***112,298***	***112,250***	***113,738***	***113,159***	***113,196***	***114,596***	***116,270***	***120,436***	9%

Source MHEC Enrollment Information System

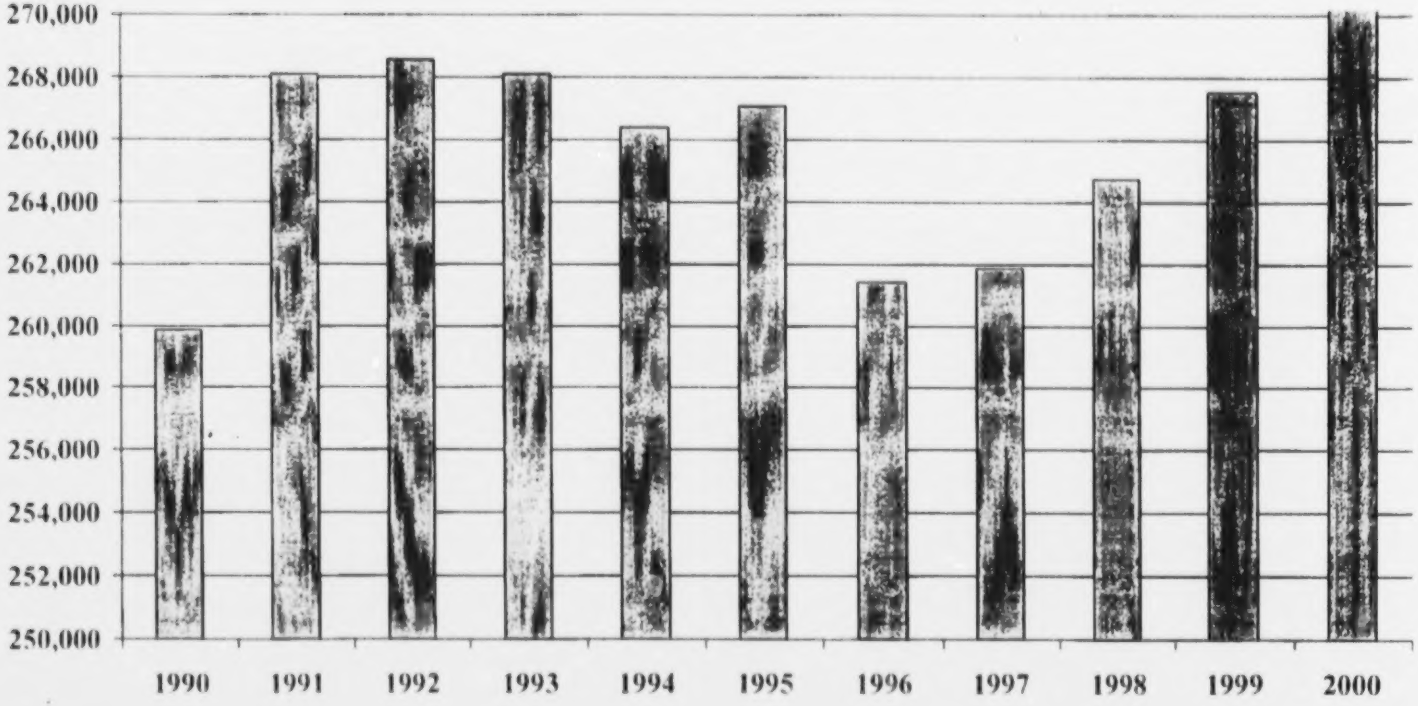
Trends in Total Headcount Enrollment 1990 - 2000
Maryland Independent Institutions

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Baltimore Hebrew Univ	263	301	272	475	369	308	339	267	286	203	191	-27%
Baltimore International	293	378	438	469	557	581	559	583	549	470	456	56%
Binah Institute	-	-	-	-	-	-	-	-	-	-	30	-
Capitol College	737	746	705	710	781	760	705	739	812	830	787	7%
Columbia Union	1,344	1,211	1,121	980	979	1,125	1,172	1,212	1,126	964	1,030	-23%
Eastern Christian	22	-	-	-	-	-	-	-	-	-	-	-
Goucher College	891	931	979	1,003	1,130	1,276	1,303	1,382	1,484	1,700	1,971	121%
Hagerstown Business	360	419	494	504	508	517	521	464	547	673	776	116%
Hood College	1,988	1,973	1,985	2,061	2,007	2,067	1,870	1,854	1,728	1,774	1,702	-14%
Johns Hopkins University	13,855	14,210	15,044	15,658	16,120	16,364	16,354	16,285	17,089	17,801	17,774	28%
Loyola College	6,358	6,249	6,221	6,169	6,261	6,364	6,245	6,241	6,181	6,263	6,073	-4%
Lundeberg Seamanship	64	71	71	75	150	766	621	175	148	246	176	175%
Md. College of Art/Design	90	58	54	79	76	88	101	91	83	90	95	6%
Md. Institute Coll of Art	1,382	1,393	1,347	1,309	1,324	1,318	1,395	1,517	1,602	1,701	1,747	26%
Mt. St. Mary's College	1,807	1,757	1,743	1,734	1,807	1,900	1,884	1,798	1,719	1,730	1,859	3%
National Labor College	-	-	-	-	-	-	-	-	123	237	826	-
Ner Israel Rab College	370	466	372	429	416	440	458	467	460	565	565	53%
College of Notre Dame	2,618	2,653	2,947	3,077	3,208	3,214	3,227	3,100	3,161	3,139	3,178	21%
Potomac College		-	45	44	20	20	-	-	-	-	-	-
St. John's College	442	481	476	457	477	513	516	533	501	516	537	21%
St. Mary's Sem & Univ	304	296	278	260	255	246	222	250	278	270	278	-9%
Sojourner-Douglass Coll	253	193	247	218	215	320	416	614	574	757	845	234%
TAI Sophia Institute	60	75	52	89	113	146	182	197	190	190	206	243%
Villa Julie College	1,596	1,681	1,776	1,858	1,830	1,804	1,865	1,951	2,086	2,158	2,259	42%
Washington Bible College	457	448	442	480	504	462	478	543	553	561	567	24%
Washington College	1,046	981	987	935	934	981	1,076	1,139	1,147	1,194	1,225	17%
Wash. Theo. Union	229	215	298	286	294	273	-	-	-	-	-	-
Western Maryland College	2,223	2,237	2,143	2,099	2,357	2,386	2,592	2,785	3,261	3,335	3,146	42%
Yeshiva College	-	-	-	-	-	-	-	-	-	50	48	-
Total	***39,052***	***39,423***	***40,537***	***41,458***	***42,692***	***44,239***	***44,101***	***44,187***	***45,688***	***47,417***	***48,347***	24%

Figures for Peabody Institute merged with Johns Hopkins University

Source: MHEC Enrollment Information System

Total headcount enrollment at Maryland institutions increased for the fourth year in a row, breaking 270,000 for the first time ever.



Trends in Full-Time Undergraduate Enrollment 1990 - 2000
Maryland Community Colleges

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Allegany	1,488	1,595	1,665	1,645	1,573	1,608	1,539	1,560	1,521	1,481	1,459	-2%
Anne Arundel	3,404	3,408	3,399	3,260	3,080	3,155	3,262	3,514	3,586	3,864	3,792	11%
Baltimore City	1,342	1,805	2,437	2,202	2,371	1,972	2,260	2,175	2,123	1,964	1,884	40%
Baltimore County	7,003	7,433	7,306	6,656	6,397	6,187	6,015	5,627	5,943	6052	6,084	-13%
Carroll	-	-	-	821	802	859	834	796	813	819	1,049	-
Cecil	332	324	383	374	366	345	414	408	418	458	496	49%
Chesapeake	462	472	521	519	485	510	559	565	547	568	613	33%
Frederick	1,205	1,286	1,358	1,364	1,349	1,352	1,288	1,275	1,366	1,468	1,428	19%
Garrett	280	333	364	355	400	380	367	424	388	382	355	27%
Hagerstown	1,151	1,281	1,222	1,131	1,141	1,095	964	1,088	1,046	942	976	-15%
Harford	1,208	1,309	1,404	1,325	1,280	1,288	1,241	1,311	1,435	1,456	1,547	28%
Howard	1,051	1,146	1,236	1,302	1,291	1,313	1,390	1,506	1,536	1,608	1,815	73%
Montgomery	6,460	6,583	6,652	6,522	6,389	6,381	6,285	6,683	6,831	7,125	7,233	12%
Prince George's	3,381	3,263	3,204	3,144	2,895	2,940	2,987	3,165	3,048	3,013	2,833	-16%
Southern Maryland	1,200	1,351	1,445	1,428	1,516	1,551	1,627	1,626	1,687	1,447	1,963	64%
Wor-Wic	244	290	296	359	361	352	399	436	461	557	593	143%
Total	***30,211***	***31,879***	***32,892***	***32,407***	***31,696***	***31,288***	***31,431***	***32,159***	***32,749***	***33,204***	***34,120***	13%

Source MHEC Enrollment Information System

Trends in Full-Time Undergraduate Enrollment 1990 - 2000
Maryland Public Four-Year Campuses

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Bowie	1,960	1,979	2,177	2,179	2,185	2,379	2,149	2,154	2,191	2,214	2,225	14%
Coppin	1,564	1,699	1,863	2,161	2,156	2,063	2,251	2,213	2,250	2,245	2,161	38%
Frostburg	3,864	3,995	4,039	4,171	4,082	4,070	4,114	3,928	3,996	3,976	4,075	5%
Salisbury	4,150	4,208	4,345	4,296	4,369	4,256	4,386	4,466	4,607	4,708	5,040	21%
Towson	9,821	10,051	9,694	9,247	9,324	9,490	10,080	10,533	11,032	11,536	11,591	18%
UB	1,246	1,271	1,231	1,096	923	831	782	768	782	817	901	-28%
UMB	743	846	825	672	600	584	595	546	505	428	454	-39%
UMBC	6,299	6,335	6,384	6,476	6,137	6,311	6,202	6,255	6,602	6,983	7,267	15%
UMCP	21,543	21,138	19,737	19,340	20,296	21,022	21,167	21,224	21,630	21,845	21,951	2%
UMES	1,729	2,026	2,067	2,121	2,429	2,310	2,435	2,535	2,567	2,328	2,565	48%
UMUC	1,126	989	923	868	889	1,092	1,150	1,219	1,297	1,404	1,770	57%
USM Total	***54,045***	***54,537***	***53,285***	***52,627***	***53,390***	***54,408***	***55,311***	***55,841***	***57,459***	***58,484***	***60,000***	11%
Morgan State	3,474	3,886	4,196	4,517	4,609	4,845	4,720	4,780	4,911	4,841	4,827	39%
St. Mary's College	1,269	1,311	1,272	1,315	1,353	1,401	1,450	1,499	1,505	1,419	1,397	10%
Public Four-Year	***58,788***	***59,734***	***58,753***	***58,459***	***59,352***	***60,654***	***61,481***	***62,120***	***63,875***	***64,744***	***66,224***	13%

Source MHEC Enrollment Information System

Trends in Full-Time Undergraduate Enrollment 1990 - 2000
Maryland Independent Institutions

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Baltimore Hebrew Univ	27	44	13	10	26	33	52	85	84	53	82	204%
Baltimore International	270	354	416	442	443	564	504	583	549	440	435	61%
Binah Institute	-	-	-	-	-	-	-	-	-	-	24	-
Capitol College	289	294	267	282	324	343	329	325	312	359	349	21%
Columbia Union	615	580	540	514	481	567	613	607	599	586	637	4%
Eastern Christian	13	-	-	-	-	-	-	-	-	-	-	-
Goucher College	762	763	811	851	968	962	959	1,037	1,081	1,088	1,123	47%
Hagerstown Business	216	266	283	251	297	297	310	267	280	349	380	76%
Hood College	792	763	706	707	726	752	704	683	640	632	642	-19%
Johns Hopkins University	3,357	3,552	3,680	3,838	3,943	3,939	4,136	4,158	4,287	4,547	4,490	34%
Loyola College	3,247	3,130	3,035	3,010	2,975	3,075	3,087	3,193	3,171	3,307	3,421	5%
Lundeberg Seamanship	64	71	63	75	150	766	621	175	148	246	176	175%
Md College of Art/Design	68	46	38	57	63	70	75	79	67	71	78	15%
Md Institute Coll of Art	809	831	797	792	788	794	903	978	1,038	1,094	1,137	41%
Mt St Mary's College	1,326	1,285	1,249	1,243	1,286	1,304	1,339	1,264	1,250	1,261	1,301	-2%
National Labor College	-	-	-	-	-	-	-	-	93	177	423	-
Ner Israel Rab College	214	313	208	264	235	260	274	281	280	352	352	64%
College of Notre Dame	647	596	645	667	699	731	696	663	697	681	679	5%
Potomac College	-	-	45	44	20	20	-	-	-	-	-	-
St John's College	385	408	401	393	390	418	432	453	432	451	475	23%
St Mary's Sem & Univ	18	20	19	16	14	11	8	5	5	8	10	-44%
Sojourner-Douglass Coll	193	172	217	175	176	246	310	308	416	563	633	228%
Villa Julie College	965	1,022	1,075	1,055	1,038	1,075	1,123	1,285	1,427	1,487	1,648	71%
Washington Bible College	137	124	124	149	140	135	131	138	155	145	152	11%
Washington College	891	821	879	822	833	889	957	1,010	1,030	1,066	1,124	26%
Western Maryland College	1,201	1,118	1,118	1,071	1,142	1,187	1,320	1,465	1,519	1,572	1,563	30%
Yeshiva College	-	-	-	-	-	-	-	-	-	50	48	-
Total	***16,506***	***16,573***	***16,629***	***16,728***	***17,157***	***18,438***	***18,900***	***19,042***	***19,560***	***20,585***	***21,382***	30%

Figures for Peabody Institute merged with Johns Hopkins University

Source MHEC Enrollment Information System

Trends in Part-Time Undergraduate Enrollment 1990 - 2000
Maryland Community Colleges

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Allegany	1,162	1,185	1,250	1,317	1,304	1,236	1,196	1,128	1,166	1,067	1,133	-2%
Anne Arundel	8,748	8,993	8,678	9,127	8,820	8,735	8,016	8,338	8,527	8,305	7,969	-9%
Baltimore City	3,403	3,419	4,419	4,108	4,129	3,998	3,742	3,751	3,851	3,941	3,999	18%
Baltimore County	20,199	20,980	19,734	17,500	17,021	16,567	14,905	14,256	13,386	12755	12,084	-40%
Carroll	-	-	-	1,814	1,725	1,642	1,543	1,566	1,622	1,576	1,439	-
Cecil	1,193	1,218	1,077	1,072	982	946	916	926	921	891	797	-33%
Chesapeake	1,602	1,570	1,610	1,595	1,601	1,558	1,526	1,461	1,631	1,662	1,573	-2%
Frederick	2,771	2,964	2,975	2,951	2,999	3,026	2,945	2,827	2,928	2,798	2,915	5%
Garrett	372	300	300	365	309	342	334	287	275	300	330	-11%
Hagerstown	2,202	2,080	1,967	1,933	1,894	1,931	1,828	1,934	1,756	1,542	1,540	-30%
Harford	3,897	4,039	4,104	4,195	4,024	3,669	3,384	3,199	3,255	3,237	3,274	-16%
Howard	3,396	3,737	3,725	3,748	3,700	3,817	3,564	3,575	3,564	3,644	3,637	7%
Montgomery	15,898	17,346	16,462	16,418	15,916	15,091	14,172	13,667	13,529	13722	13,690	-14%
Prince George's	9,706	10,044	10,114	9,811	9,306	9,110	8,709	8,797	9,387	9,285	8,730	-10%
Southern Maryland	4,082	4,422	4,330	4,462	4,409	4,534	4,321	4,565	4,316	4,367	4,395	8%
Wor-Wic	1,141	1,402	1,538	1,554	1,607	1,629	1,586	1,618	1,596	1,527	1,736	52%
Total	***79,772***	***83,699***	***82,283***	***81,970***	***79,746***	***77,831***	***72,687***	***71,895***	***71,710***	***70,619***	***69,241***	-13%

Source MHEC Enrollment Information System

Trends in Part-Time Undergraduate Enrollment 1990 - 2000
Maryland Public Four-Year Campuses

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Bowie	919	986	1,032	1,089	1,053	1,044	961	1,003	963	900	884	-4%
Coppin	761	833	775	753	800	944	885	831	959	967	931	22%
Frostburg	438	473	452	449	525	489	429	377	355	337	355	-19%
Salisbury	1,033	1,101	1,052	1,027	1,029	1,080	908	925	927	828	843	-18%
Towson	3,698	3,706	3,710	3,584	3,398	3,280	2,983	2,833	2,527	2,445	2,314	-37%
UB	1,970	1,996	1,870	1,642	1,570	1,430	1,184	1,157	1,122	1,117	1,115	-43%
UMB	111	84	112	151	115	89	417	392	321	325	296	167%
UMBC	2,493	2,594	2,700	2,592	2,671	2,588	2,273	2,196	2,036	1,871	1,834	-26%
UMCP	4,128	4,227	3,943	3,991	3,428	3,351	3,362	3,230	3,146	2,872	2,687	-35%
UMES	196	191	199	291	262	300	427	378	326	376	404	106%
UMUC	10,589	10,321	10,343	9,927	9,599	9,259	9,167	9,026	9,139	10,199	11,456	8%
USM Total	***26,336***	***26,512***	***26,188***	***25,496***	***24,450***	***23,854***	***22,996***	***22,348***	***21,821***	***22,237***	***23,119***	-12%
Morgan State	689	656	718	745	747	756	830	668	734	803	858	25%
St Mary's College	299	258	238	209	212	235	212	183	177	194	150	-50%
Public Four-Year	***27,324***	***27,426***	***27,144***	***26,450***	***25,409***	***24,845***	***24,038***	***23,199***	***22,732***	***23,234***	***24,127***	-12%

Source MHEC Enrollment Information System

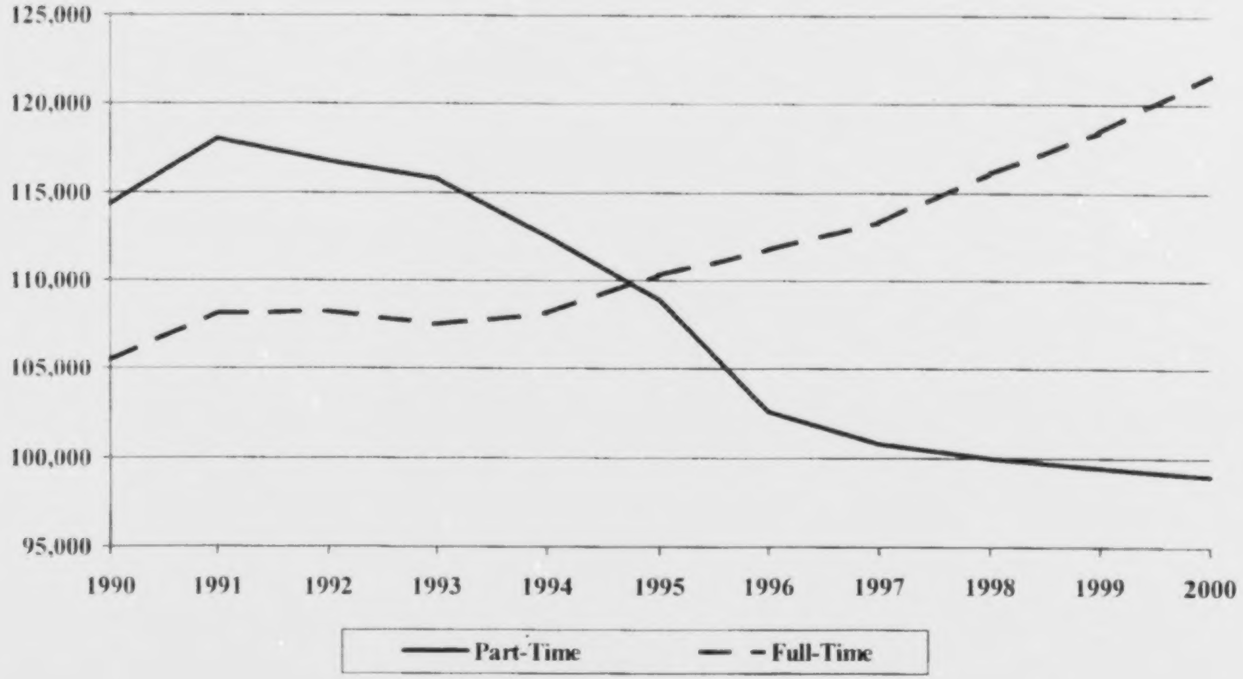
Trends in Part-Time Undergraduate Enrollment 1990 - 2000
Maryland Independent Institutions

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Baltimore Hebrew Univ	155	159	179	384	229	172	186	119	105	57	48	-69%
Baltimore International	23	24	22	27	114	17	55	-	-	30	21	-9%
Binah Institute	-	-	-	-	-	-	-	-	-	-	6	-
Capitol College	437	416	343	331	355	316	280	309	383	360	335	-23%
Columbia Union	729	631	581	466	498	558	559	605	527	378	393	-46%
Eastern Christian	9	-	-	-	-	-	-	-	-	-	-	-
Goucher College	101	105	92	82	63	103	61	48	56	43	70	-31%
Hagerstown Business	144	153	211	253	211	220	211	197	267	324	396	175%
Hood College	364	327	348	386	373	347	330	337	305	262	213	-41%
Johns Hopkins University	1,798	1,638	1,865	1,573	1,591	801	574	544	595	951	788	-56%
Loyola College	181	200	212	184	168	161	118	91	84	70	55	-70%
Lundeberg Seamanship	-	-	8	-	-	-	-	-	-	-	-	-
Md. College of Art/Design	22	12	16	22	13	18	26	12	16	19	17	-23%
Md. Institute Coll of Art	466	458	448	419	444	406	354	387	410	458	451	-3%
Mt. St. Mary's College	87	78	91	79	104	113	137	134	84	93	199	129%
National Labor College	-	-	-	-	-	-	-	-	30	60	403	-
College of Notre Dame	1,643	1,715	1,893	1,983	1,987	1,935	1,813	1,690	1,573	1,356	1,251	-24%
St. John's College	7	9	7	4	5	1	6	2	2	1	1	-86%
St. Mary's Sem & Univ	1	-	1	-	-	1	-	-	-	-	-	-
Sojourner-Douglass Coll	60	21	30	43	39	74	106	306	158	194	212	253%
Villa Julie College	631	659	701	803	792	729	721	616	579	604	537	-15%
Washington Bible College	188	183	186	203	220	180	188	228	197	190	161	-14%
Washington College	55	59	39	46	37	35	49	57	50	51	41	-25%
Western Maryland College	114	103	109	98	102	79	62	45	76	71	47	-59%
Total	***7,215***	***6,950***	***7,382***	***7,386***	***7,345***	***6,266***	***5,836***	***5,727***	***5,497***	***5,572***	***5,645***	-22%

Figures for Peabody Institute merged with Johns Hopkins University.

Source: MHEC Enrollment Information System

Full-time undergraduate enrollment has risen since 1993, while part-time undergraduate enrollment has fallen.



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Trends in Enrollment of New Full-Time Undergraduates 1990 - 2000
Maryland Community Colleges

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Allegany	460	499	436	477	458	480	430	451	434	405	407	-12%
Anne Arundel	1,245	1,190	1,194	1,202	1,025	1,270	1,270	1,362	1,407	1,432	1,466	18%
Baltimore City	532	754	1,029	626	688	541	704	721	805	669	622	17%
Baltimore County	2,423	2,311	2,284	2,051	1,946	1,910	1,729	1,733	1,756	2,614	2,107	-13%
Carroll	-	-	-	303	270	293	261	243	309	283	357	-
Cecil	121	142	191	138	120	131	163	138	151	177	173	43%
Chesapeake	193	187	205	209	196	212	228	197	211	226	250	30%
Frederick	478	456	502	492	470	495	500	506	543	632	631	32%
Garrett	130	141	156	133	222	167	153	171	160	176	146	12%
Hagerstown	483	516	489	462	495	459	435	445	422	392	441	-9%
Harford	468	531	528	480	467	519	505	549	608	649	718	53%
Howard	187	336	242	397	392	428	391	521	480	535	702	275%
Montgomery	1,877	2,262	2,085	2,073	2,063	2,356	2,265	2,447	2,597	2,525	2,269	21%
Prince George's	1,223	1,147	1,114	1,084	996	1,094	987	1,044	1,069	1,024	1,021	-17%
Southern Maryland	427	461	481	471	534	574	646	592	623	549	747	75%
Wor-Wic	81	87	88	100	103	122	120	147	195	204	247	205%
Total	***10,328***	***11,020***	***11,024***	***10,698***	***10,445***	***11,051***	***10,787***	***11,267***	***11,770***	***12,492***	***12,304***	19%

Source MHEC Enrollment Information System

Trends in Enrollment of New Full-Time Undergraduates 1990 - 2000
Maryland Public Four-Year Campuses

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Bowie	461	401	405	362	369	463	298	354	419	343	363	-21%
Coppin	341	329	351	501	384	439	512	380	457	441	417	22%
Frostburg	844	767	841	911	811	915	965	862	937	939	1,031	22%
Salisbury	695	755	634	726	680	642	685	868	935	878	940	35%
Towson	1,435	1,260	1,336	1,215	1,337	1,489	1,845	1,795	1,931	2,115	1,987	38%
UMBC	1,048	914	879	924	758	956	991	1,120	1,247	1,400	1,307	25%
UMCP	3,110	3,116	3,103	3,235	3,689	3,645	3,474	3,972	4,067	3,906	3,954	27%
UMES	494	570	499	523	739	714	728	647	622	533	780	58%
UMUC	33	19	32	19	17	33	31	40	33	37	50	52%
USM Total	***8,461***	***8,131***	***8,080***	***8,416***	***8,784***	***9,296***	***9,529***	***10,038***	***10,648***	***10,592***	***10,829***	28%
Morgan State	802	1,060	1,135	1,103	998	1,078	1,013	1,126	1,173	1,163	1,114	39%
St. Mary's College	210	245	234	285	304	352	312	345	333	282	376	79%
All Public Four-Year	***9,473***	***9,436***	***9,449***	***9,804***	***10,086***	***10,726***	***10,854***	***11,509***	***12,154***	***12,037***	***12,319***	*30%*

Source MHEC Enrollment Information System

Trends in Enrollment of New Full-Time Undergraduates 1990 - 2000
Maryland Independent Institutions

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Balto Hebrew Univ	-	12	2	4	3	6	0	8	10	4	6	-
Balto Intl College	84	100	134	133	113	202	237	*	146	100	140	67%
Binah Institute	-	-	-	-	-	-	-	-	-	-	3	-
Capitol College	48	34	29	35	43	40	41	54	63	73	61	27%
Columbia Union College	169	118	81	86	97	140	127	165	137	176	161	-5%
Eastern Christian	3	-	-	-	-	-	-	-	-	-	-	-
Goucher College	143	202	223	242	251	275	268	335	302	317	353	147%
Hagerstown Business	95	168	180	144	135	103	67	90	68	79	102	7%
Hood College	151	145	150	163	180	177	129	162	149	181	147	-3%
Johns Hopkins University	875	881	890	971	996	932	1,102	1,019	1,078	1,117	1,069	22%
Loyola College	833	699	790	738	796	800	813	835	858	939	910	9%
Lundeberg Seamanship	57	61	59	68	49	144	144	13	14	17	17	-70%
Md C Art/Design	31	16	14	32	30	38	25	28	23	42	32	3%
Md Institute College of Art	168	187	163	185	187	202	244	232	290	305	298	77%
Mt St Mary's	356	320	347	326	396	316	376	325	412	369	383	8%
Ner Israel	81	80	56	68	47	43	39	46	38	58	58	-28%
Notre Dame	155	123	161	177	177	184	161	157	149	140	166	7%
St John's College	92	89	81	94	97	92	116	124	129	133	140	52%
St Mary's Sem	0	6	6	5	0	0	0	0	0	0	0	-
Sojourner-Douglass	58	53	51	35	58	86	102	30	108	81	91	57%
Villa Julie College	342	274	205	233	245	271	287	367	443	421	425	24%
Washington Bible	28	23	13	15	22	29	19	25	25	24	30	7%
Washington College	234	183	274	215	233	241	313	293	277	284	386	65%
Western Maryland College	261	280	301	258	332	318	385	434	324	412	442	69%
Yeshiva College	-	-	-	-	-	-	-	-	-	-	2	-
Total	***4,264***	***4,054***	***4,210***	***4,227***	***4,487***	***4,639***	***4,995***	***4,742***	***5,043***	***5,272***	***5,420***	***27%***

* Baltimore International College did not report figures on new full-time freshmen in 1997

Figures for Peabody Institute merged with Johns Hopkins University

Source MHEC Enrollment Information System

Trends in Full-Time Graduate/Professional Enrollment 1990- 2000
Maryland Public Four-Year Campuses

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Bowie	188	304	421	380	304	165	398	347	319	275	260	38%
Coppin	20	18	22	32	55	45	41	52	27	23	29	45%
Frostburg	118	142	169	172	159	167	157	154	176	166	191	62%
Salisbury	98	90	128	162	155	141	153	118	81	83	110	12%
Towson	250	309	389	353	352	385	476	510	590	647	665	166%
UB	1,184	1,325	1,389	1,352	1,353	1,362	1,348	1,377	1,412	1,332	1,427	21%
UMB	2,826	2,867	2,885	3,047	3,409	3,487	3,454	3,577	3,483	3,496	3,413	21%
UMBC	506	553	689	592	617	622	587	552	625	627	765	51%
UMCP	4,220	4,291	4,319	4,215	4,183	4,158	4,231	4,296	4,179	4,454	4,966	18%
UMES	48	58	55	74	94	133	149	154	149	82	146	204%
UMUC	57	68	117	88	107	200	126	233	214	287	336	489%
USM Total	***9,515***	***10,025***	***10,583***	***10,467***	***10,788***	***10,865***	***11,120***	***11,370***	***11,255***	***11,472***	***12,308***	29%
Morgan State	207	207	226	207	176	154	140	207	222	232	282	36%
All Public Four-Year	***9,722***	***10,232***	***10,809***	***10,674***	***10,964***	***11,019***	***11,260***	***11,577***	***11,477***	***11,704***	***12,590***	30%

Source MHEC Enrollment Information System

Trends in Full-Time Graduate/Professional Enrollment 1990 - 2000
Maryland Independent Institutions

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Balto. Hebrew	81	98	80	81	114	30	26	10	41	13	9	-89%
Capitol College	-	-	-	-	-	4	5	9	8	5	4	-
Goucher College	21	20	15	3	-	20	46	40	37	118	225	971%
Hood College	22	43	28	51	40	58	50	57	44	78	44	100%
Johns Hopkins University	3,310	3,522	3,698	3,684	3,879	4,005	4,030	4,021	4,055	4,295	4,460	35%
Loyola College	509	576	611	619	650	621	591	610	665	701	625	23%
Md. Institute Art	73	78	76	75	86	112	119	140	132	134	146	100%
Mt. St. Mary's	167	168	163	161	192	239	200	192	180	192	192	15%
Ner Israel	151	153	152	154	167	165	171	171	170	199	199	32%
Notre Dame	5	7	12	4	27	48	37	46	43	72	64	1180%
St. John's College	33	52	55	55	77	85	69	70	60	56	53	61%
St. Mary's Sem	125	123	101	81	73	71	67	68	72	76	88	-30%
TAI Sophia Institute	60	75	42	67	63	146	182	197	188	185	198	230%
Washington Bible	53	34	42	52	62	51	56	43	51	67	71	34%
Washington College	1	-	3	-	2	2	1	3	3	4	4	300%
Washington Theo	101	95	139	147	121	125	-	-	-	-	-	-
Western Maryland College	49	67	78	99	107	116	134	117	146	139	124	153%
Total	***4,761***	***5,111***	***5,295***	***5,333***	***5,660***	***5,898***	***5,784***	***5,794***	***5,895***	***6,334***	***6,506***	37%

Figures for Peabody Institute merged with Johns Hopkins University

Source: MHEC Enrollment Information System

Trends in Part-Time Graduate/Professional Enrollment 1990 - 2000
Maryland Public Four-Year Campuses

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Bowie	1,122	1,168	1,179	1,298	1,354	1,670	1,559	1,663	1,551	1,381	1,331	19%
Coppin	233	266	284	319	369	488	466	444	528	609	769	230%
Frostburg	599	629	635	606	677	701	718	740	733	719	727	21%
Salisbury	453	485	497	471	495	533	500	513	465	441	428	-6%
Towson	1,265	1,337	1,439	1,512	1,477	1,488	1,566	1,648	1,774	2,019	2,159	71%
UB	1,372	1,391	1,354	1,397	1,358	1,381	1,327	1,307	1,308	1,345	1,231	-10%
UMB	1,047	1,185	1,242	1,368	1,485	1,587	1,600	1,460	1,394	1,304	1,174	12%
UMBC	852	886	881	1,007	890	946	870	860	859	784	893	5%
UMCP	4,946	4,967	4,924	4,895	4,586	4,377	4,246	3,961	3,970	3,693	3,585	-28%
UMES	94	122	109	151	140	135	155	142	164	214	182	94%
UMUC	2,705	3,004	3,335	3,431	3,460	3,653	3,175	3,308	3,492	3,783	4,714	74%
UMS Total	***14,688***	***15,440***	***15,879***	***16,455***	***16,291***	***16,959***	***16,182***	***16,046***	***16,238***	***16,292***	***17,193***	17%
Morgan State	323	285	262	260	234	261	198	254	274	296	302	-7%
All Public Four-Year	***15,011***	***15,725***	***16,141***	***16,715***	***16,525***	***17,220***	***16,380***	***16,300***	***16,512***	***16,588***	***17,495***	17%

Source: MHEC Enrollment Information System

Trends in Part-Time Graduate/Professional Enrollment 1990 - 2000
Maryland Independent Institutions

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Balto Hebrew	-	-	-	-	-	73	75	53	56	80	52	-
Capitol College	11	36	95	97	102	97	91	96	109	106	99	800%
Goucher College	7	43	61	67	99	191	237	257	310	451	553	7800%
Hood College	810	840	903	917	868	910	786	777	739	802	803	-1%
Johns Hopkins University	5,390	5,498	5,801	6,563	6,707	7,619	7,614	7,562	8,152	8,008	8,036	49%
Loyola College	2,421	2,343	2,363	2,356	2,468	2,507	2,449	2,347	2,261	2,185	1,972	-19%
Md Institute Art	34	26	26	23	6	6	19	12	22	15	13	-62%
Mt St Mary's College	227	226	240	251	225	244	208	208	205	184	167	-26%
Ner Israel	5	-	12	11	14	15	13	15	10	14	14	180%
College of Notre Dame	323	335	397	423	495	500	681	701	848	1,030	1,184	267%
St John's College	17	12	13	5	5	9	9	8	7	8	8	-53%
St Mary's Sem.	160	153	157	163	168	163	147	177	201	186	180	13%
TAI Sophia Institute	-	-	10	22	50	-	0	0	2	5	8	-
Villa Julie College	-	-	-	-	-	-	21	50	80	67	74	-
Washington Bible College	79	107	90	76	82	96	103	134	150	159	183	132%
Washington College	99	101	66	67	62	55	69	69	64	73	56	-43%
Washington Theo	128	120	159	139	173	148	-	-	-	-		-
Western Maryland College	859	949	838	831	1,006	1,004	1,076	1,158	1,520	1,553	1,412	64%
Total	***10,570***	***10,789***	***11,231***	***12,011***	***12,530***	***13,637***	***13,598***	***13,624***	***14,736***	***14,926***	***14,814***	40%

Figures for Peabody Institute merged with Johns Hopkins University

Source MHEC Enrollment Information System

Summary Enrollment Data (By Segment)
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Total Headcount												
Community Colleges	109,983	115,578	115,175	114,367	111,442	109,119	104,118	104,454	104,459	103,823	103,361	-6%
Public Four-Year	110,845	113,117	112,847	112,298	112,250	113,738	113,159	113,196	114,596	116,270	120,436	9%
Independents	39,052	39,423	40,537	41,458	42,692	44,239	44,101	44,187	45,688	47,417	48,347	24%
Total	***259,880***	***268,118***	***268,559***	***268,123***	***266,384***	***267,096***	***261,378***	***261,837***	***264,743***	***267,510***	***272,144***	5%
Full-Time Undergraduate												
Community Colleges	30,211	31,879	32,892	32,407	31,696	31,288	31,431	32,159	32,749	33,204	34,120	13%
Public Four-Year	58,788	59,734	58,753	58,459	59,352	60,654	61,481	62,120	63,875	64,744	66,224	13%
Independents	16,506	16,573	16,629	16,728	17,157	18,438	18,883	19,042	19,560	20,585	21,382	30%
Total	***105,505***	***108,186***	***108,274***	***107,594***	***108,205***	***110,380***	***111,812***	***113,321***	***116,184***	***118,533***	***121,726***	15%
Part-Time Undergraduate												
Community Colleges	79,772	83,699	82,283	81,970	79,746	77,831	72,687	71,895	71,710	70,619	69,241	-13%
Public Four-Year	27,324	27,426	27,144	26,450	25,409	24,845	24,038	23,199	22,732	23,234	24,127	-12%
Independents	7,215	6,950	7,382	7,386	7,345	6,266	5,836	5,727	5,497	5,572	5,645	-22%
Total	***114,311***	***118,075***	***116,809***	***115,806***	***112,500***	***108,942***	***102,561***	***100,821***	***99,939***	***99,425***	***99,013***	-13%
New Full-Time Undergraduates												
Community Colleges	10,328	11,020	11,024	10,698	10,445	11,051	10,787	11,267	11,770	12,492	12,304	19%
Public Four-Year	9,473	9,436	9,449	9,804	10,086	10,726	10,854	11,509	12,154	12,037	12,319	30%
Independents	4,264	4,054	4,210	4,227	4,487	4,639	4,995	4,742	5,043	5,272	5,420	27%
Total	***24,065***	***24,510***	***24,683***	***24,729***	***25,018***	***26,416***	***26,636***	***27,518***	***28,967***	***29,801***	***30,043***	25%
Full-Time Graduate/Professional												
Public Four-Year	9,722	10,232	10,809	10,674	10,964	11,019	11,260	11,577	11,477	11,704	12,590	30%
Independents	4,751	5,111	5,295	5,333	5,660	5,898	5,784	5,794	5,895	6,334	6,506	37%
Total	***14,483***	***15,343***	***16,104***	***16,007***	***16,624***	***16,917***	***17,044***	***17,371***	***17,372***	***18,038***	***19,096***	32%
Part-Time Graduate/Professional												
Public Four-Year	15,011	15,725	16,141	16,715	16,525	17,220	16,380	16,300	16,512	16,588	17,495	17%
Independents	10,570	10,789	11,231	12,011	12,530	13,637	13,598	13,624	14,736	14,926	14,814	40%
Total	***25,581***	***26,514***	***27,372***	***28,726***	***29,055***	***30,857***	***29,978***	***29,924***	***31,248***	***31,514***	***32,309***	26%

Source MHEC Enrollment Information System

Full-Time Equivalent Enrollments FY 1992 - 2001
Maryland Community Colleges

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY1998	FY1999	FY2000	FY2001	% Change FY92-FY00
Allegany	1,807	1,732	1,678	1,677	1,593	1,527	1,562	1,447	1,397	1,392	-23%
Anne Arundel	8,182	8,046	8,168	8,194	8,575	8,920	9,477	9,571	9,852	10,096	23%
Baltimore City	5,974	6,247	5,537	5,526	5,262	4,732	4,882	4,892	5,104	5,627	-6%
Baltimore County	20,561	17,202	17,333	16,963	16,243	14,976	14,573	15,558	14,662	15,953	-22%
Carroll	-	1,712	1,714	1,655	1,684	1,633	1,636	1,636	1,698	1,941	-
Cecil	1,067	1,129	1,113	1,113	1,076	1,099	1,131	1,081	1,076	1,096	3%
Chesapeake	1,343	1,405	1,377	1,414	1,356	1,381	1,428	1,612	1,692	1,720	28%
Frederick	2,469	2,590	2,492	2,453	2,363	2,351	2,442	2,588	2,675	2,661	8%
Garrett	688	672	537	592	527	547	545	476	490	521	-24%
Hagerstown	2,135	2,145	1,964	1,914	1,747	1,805	1,921	1,895	1,738	1,832	-14%
Harford	3,716	3,592	3,581	3,485	3,387	3,242	3,403	3,629	3,471	3,534	-5%
Howard	3,524	3,713	3,538	3,612	3,536	3,566	3,666	3,681	3,792	4,059	15%
Montgomery	12,949	12,887	12,645	12,246	11,943	11,671	11,853	12,255	12,773	13,101	1%
Prince George's	9,475	9,462	9,030	8,428	8,523	8,498	8,759	8,991	8,656	8,622	-9%
Southern Maryland	3,249	3,260	3,381	3,517	3,439	3,380	3,626	3,384	3,490	3,783	16%
Wor-Wic	1,230	1,378	1,470	1,504	1,524	1,550	1,615	1,692	1,737	1,932	57%
Total	***78,369***	***77,172***	***75,558***	***74,293***	***72,778***	***70,878***	***72,520***	***74,388***	***74,303***	***77,867***	-1%

Note Includes full-time equivalent credit and non-credit enrollment for State aid.

Source Maryland Higher Education Commission Form CC-4

Full-Time Equivalent Enrollments FY1992 - 2001
Maryland Public Four-Year Campuses

	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	% Change FY92-01
Bowie	2,883	3,220	3,204	3,277	3,448	3,362	3,336	3,326	3,283	3,224	12%
Coppin	2,118	2,339	2,615	2,652	2,572	2,726	2,725	2,753	2,768	2,804	32%
Frostburg	4,283	4,337	4,399	4,350	4,296	4,262	4,145	4,181	4,174	4,284	0%
Salisbury	4,788	4,896	4,901	4,923	4,875	4,872	4,884	5,049	5,133	5,482	14%
Towson	11,397	11,132	10,646	10,635	10,788	11,350	11,898	12,309	12,826	13,003	14%
UB	3,676	3,618	3,376	3,204	3,066	2,974	2,975	3,035	3,048	3,110	-15%
UMB	4,577	4,615	4,652	5,039	5,089	5,231	5,390	5,244	5,141	5,263	15%
UMBC	7,770	7,896	7,875	7,635	7,649	7,353	7,447	7,795	8,087	8,446	9%
UMCP	25,892	24,473	24,211	24,682	25,160	25,329	25,456	25,830	26,138	26,591	3%
UMES	2,199	2,282	2,452	2,667	2,673	2,842	3,002	3,031	2,735	3,018	37%
UMUC	6,775	6,825	6,633	6,676	6,907	6,997	7,213	7,763	19,632	10,344	53%
USM Total	***76,358***	***75,633***	***74,964***	***75,740***	***76,523***	***77,298***	***78,471***	***80,316***	***92,965***	***85,569***	12%
Morgan State	4,313	4,615	4,866	5,091	5,157	5,105	5,253	5,415	5,524	5,689	32%
St. Mary's College	1,497	1,451	1,519	1,547	1,563	1,614	1,651	1,662	1,594	1,556	4%
All Public Four-Year	***82,168***	***81,699***	***81,349***	***82,378***	***83,243***	***84,017***	***85,375***	***87,393***	***100,083***	***92,814***	13%

Note: Includes both undergraduate and graduate credit hours
UMUC enrollments for stateside only

Source: Institutional Budgets

Full-Time Equivalent Enrollments FY1992 - 2001
Maryland State-Aided Independent Institutions

	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	% Change FY92-01
Baltimore International	358	393	440	497	442	513	498	462	469	475	33%
Capitol College	453	412	481	489	462	471	488	510	517	484	7%
Goucher College	965	1,046	1,244	1,297	1,203	1,284	1,353	1,411	1,432	1,510	56%
Hood College	1,129	1,089	1,104	1,161	1,073	1,036	990	1,000	1,015	889	-21%
Johns Hopkins University*	10,962	11,469	12,357	12,511	12,764	12,776	13,207	13,686	13,891	14,083	28%
Loyola College	4,368	4,264	4,245	4,323	4,299	4,373	4,393	4,500	4,568	4,520	3%
Md Institute Art	1,031	983	983	999	1,104	1,232	1,285	1,347	1,367	1,453	41%
Mt St Mary's	1,372	1,340	1,382	1,378	1,426	1,388	1,345	1,359	1,380	1,517	11%
Notre Dame	1,262	1,374	1,511	1,536	1,493	1,433	1,465	1,454	1,476	1,346	7%
Sojourner-Douglass	182	209	193	287	350	467	529	676	686	959	427%
St John's College	489	481	480	513	521	604	572	593	602	625	28%
Villa Julie	1,224	1,276	1,345	1,360	1,444	1,588	1,718	1,782	1,809	2,059	68%
Washington College	963	1,010	959	1,006	1,102	1,167	1,194	1,225	1,243	1,304	35%
Western Maryland College	1,456	1,428	1,518	1,682	1,841	2,010	2,169	2,210	2,243	2,191	50%
Total	***26,214***	***26,774***	***28,242***	***29,039***	***29,524***	***30,340***	***31,206***	***32,215***	***32,698***	***34,251***	31%

*Figures for Peabody Institute merged with Johns Hopkins University
Note Figures annualized from fall enrollments

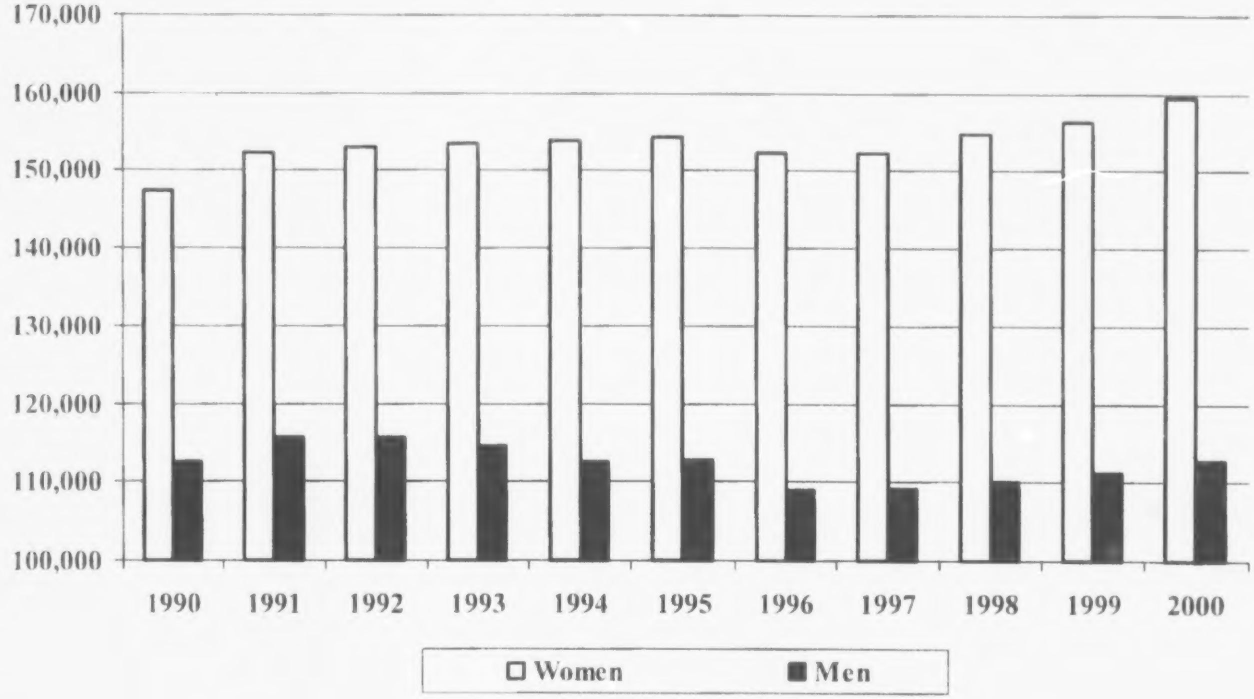
Source Maryland Higher Education Commission Form S-6

Trends in the Enrollment of Women 1990 - 2000
Maryland Campuses (By Segment)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Community Colleges												
Female	66,340	69,850	69,874	69,956	68,607	67,119	64,511	64,023	64,364	63,865	63,913	-4%
Male	43,643	45,728	45,301	44,411	42,835	42,000	39,607	40,031	40,095	39,958	39,448	-10%
% Female	***60.3%***	***60.4%***	***60.7%***	***61.2%***	***61.6%***	***61.5%***	***62.0%***	***61.5%***	***61.6%***	***61.5%***	***61.8%***	
Public Four-Year												
Female	59,418	60,847	60,518	60,068	60,822	62,357	62,698	62,849	63,875	65,003	67,434	13%
Male	51,427	52,270	52,329	52,230	51,428	51,381	50,461	50,347	50,721	51,267	53,002	3%
% Female	***53.6%***	***53.8%***	***53.6%***	***53.5%***	***54.2%***	***54.8%***	***55.4%***	***55.5%***	***55.7%***	***55.9%***	***56.0%***	
Independent												
Female	21,545	21,666	22,606	23,500	24,376	24,960	25,148	25,385	26,442	27,472	28,156	31%
Male	17,507	17,757	17,931	17,958	18,316	19,279	18,953	18,802	19,246	19,945	20,191	15%
% Female	***55.2%***	***55.0%***	***55.8%***	***56.7%***	***57.1%***	***56.4%***	***57.0%***	***57.4%***	***57.9%***	***57.9%***	***58.2%***	
All Campuses												
Female	147,303	152,363	152,998	153,524	153,805	154,436	152,357	152,257	154,681	156,340	159,503	8%
Male	112,577	115,755	115,561	114,599	112,579	112,660	109,021	109,180	110,062	111,170	112,641	0%
% Female	***56.7%***	***56.8%***	***57.0%***	***57.3%***	***57.7%***	***57.8%***	***58.3%***	***58.2%***	***58.4%***	***58.4%***	***58.6%***	

Source MHEC Enrollment Information System

Women continue to exceed men in enrollment at Maryland campuses, and the gap is widening.



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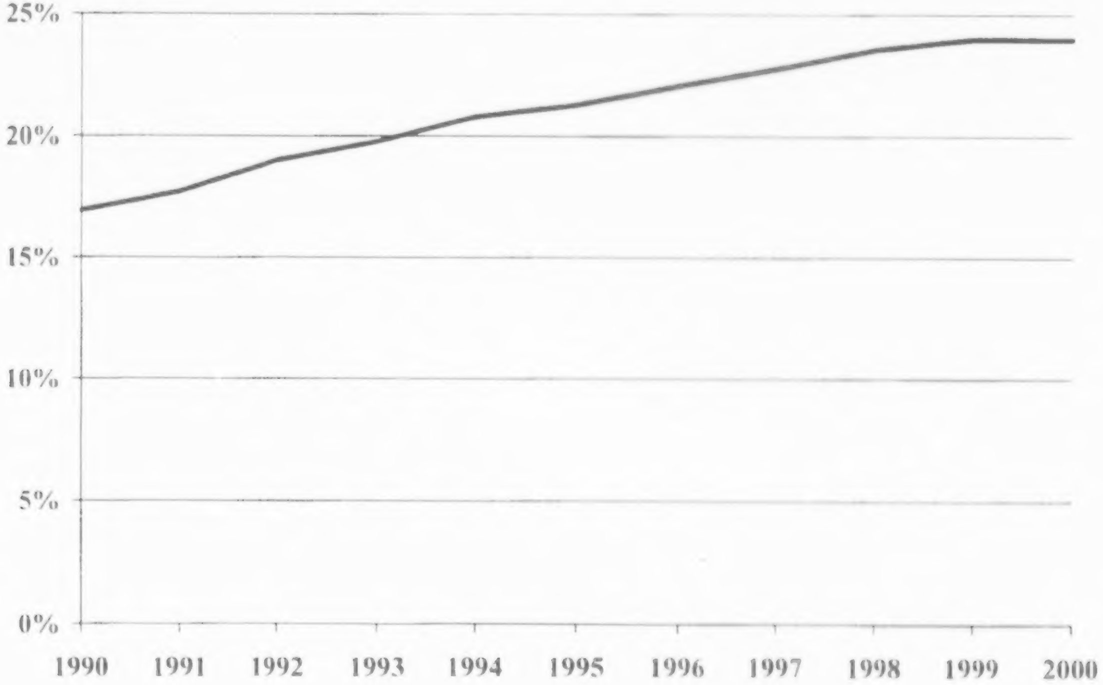
Trends in the Enrollment of African-Americans 1990 - 2000
Maryland Campuses (By Segment)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Community Colleges												
African-American	19,322	21,300	23,831	24,164	25,190	25,159	24,942	25,967	27,547	28,245	27,967	45%
All Other Students	90,661	94,278	91,344	90,203	86,252	83,960	79,176	78,087	76,912	75,578	75,394	-17%
% African-American	***17.6%***	***18.4%***	***20.7%***	***21.1%***	***22.6%***	***23.1%***	***24.0%***	***25.0%***	***26.4%***	***27.2%***	***27.1%***	
Public Four-Year												
African-American	21,532	22,980	23,855	25,258	26,302	27,737	28,348	28,853	29,848	30,639	31,717	47%
All Other Students	89,313	90,137	88,992	87,040	85,948	86,001	84,811	84,343	84,748	85,631	88,719	-1%
% African-American	***19.4%***	***20.3%***	***21.1%***	***22.5%***	***23.4%***	***24.4%***	***25.1%***	***25.5%***	***26.0%***	***26.4%***	***26.3%***	
Independent												
African-American	3,166	3,248	3,435	3,551	3,811	4,053	4,446	4,692	5,053	5,432	5,599	77%
All Other Students	35,886	36,175	37,102	37,907	38,881	40,186	39,672	39,495	40,635	41,985	42,748	19%
% African-American	***8.1%***	***8.2%***	***8.5%***	***8.6%***	***8.9%***	***9.2%***	***10.1%***	***10.6%***	***11.1%***	***11.5%***	***11.6%***	
All Campuses												
African-American	44,020	47,528	51,121	52,973	55,303	56,949	57,736	59,512	62,448	64,316	65,283	48%
All Other Students	215,860	220,590	217,438	215,150	211,081	210,147	203,659	201,925	202,295	203,194	206,861	-4%
% African-American	***16.9%***	***17.7%***	***19.0%***	***19.8%***	***20.8%***	***21.3%***	***22.1%***	***22.8%***	***23.6%***	***24.0%***	***24.0%***	

Source: MHEC Enrollment Information System

The percentage of African-Americans at Maryland campuses has increased steadily from 17 percent to 24 percent over the past 10 years.



Trends in Enrollments at Maryland Campuses 1990- 2000
By County of Residence

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Baltimore Metro Area												
Anne Arundel	21,952	22,507	22,197	22,543	21,917	21,987	20,900	21,049	21,237	21,131	21,163	-4%
Baltimore City	22,037	22,922	24,076	23,324	23,217	22,510	21,891	21,555	21,667	20,832	20,661	-6%
Baltimore County	39,434	40,463	39,414	39,003	38,151	38,056	36,635	35,387	35,466	35,248	34,357	-13%
Carroll	5,778	6,042	6,080	6,064	5,898	6,151	5,870	5,880	5,884	5,921	5,964	3%
Cecil	1,974	1,961	1,962	1,937	1,846	1,843	1,896	1,907	1,990	2,015	1,971	0%
Harford	9,821	10,065	10,262	10,198	9,924	9,724	9,363	9,267	9,348	9,425	9,669	-2%
Howard	12,380	13,029	12,981	12,831	12,757	12,781	12,497	12,428	12,674	12,728	13,090	6%
Region Total	***113,376***	***116,989***	***116,972***	***115,900***	***113,710***	***113,052***	***109,052***	***107,473***	***108,266***	***107,300***	***106,875***	-6%
Washington, D.C. Suburbs												
Frederick	6,684	7,049	7,342	7,433	7,476	7,766	7,594	7,620	7,817	7,701	8,397	26%
Montgomery	39,830	41,175	40,501	40,113	39,135	38,376	36,784	36,216	35,846	35,420	35,681	-10%
Prince George's	31,270	31,751	31,204	30,782	30,233	30,660	29,820	29,938	30,275	30,008	29,585	-5%
Region Total	***77,784***	***79,975***	***79,047***	***78,328***	***76,844***	***76,802***	***74,198***	***73,774***	***73,938***	***73,129***	***73,663***	-5%
Eastern Shore												
Caroline	642	659	672	710	744	732	703	696	712	764	797	24%
Dorchester	847	778	849	851	784	809	787	811	878	844	868	2%
Kent	463	488	474	495	486	475	558	493	450	470	450	-3%
Queen Anne's	1,025	996	1,044	1,067	1,108	1,133	1,154	1,179	1,174	1,271	1,250	22%
Somerset	647	793	796	799	885	593	608	592	634	660	731	13%
Talbot	941	933	895	837	826	824	807	894	947	953	957	2%
Wicomico	2,699	2,895	2,980	2,963	3,058	3,058	3,039	3,047	3,021	3,032	3,250	20%
Worcester	1,066	1,230	1,281	1,335	1,338	1,365	1,406	1,434	1,386	1,334	1,401	31%
Region Total	***8,330***	***8,772***	***8,991***	***9,057***	***9,229***	***8,989***	***9,062***	***9,146***	***9,202***	***9,328***	***9,704***	16%
Southern Maryland												
Calvert	1,736	1,950	2,068	2,095	2,244	2,356	2,405	2,463	2,528	2,520	2,818	62%
Charles	4,296	4,501	4,548	4,555	4,615	4,733	4,666	4,817	4,760	4,734	5,182	21%
St. Mary's	2,782	2,961	2,925	2,993	2,958	3,028	3,046	3,189	3,239	3,325	3,383	22%
Region Total	***8,814***	***9,412***	***9,541***	***9,643***	***9,817***	***10,117***	***10,117***	***10,469***	***10,527***	***10,579***	***11,383***	29%
Western Maryland												
Allegany	3,025	3,071	2,980	2,944	2,944	2,880	2,842	2,702	2,723	2,562	2,573	-15%
Garrett	915	915	917	955	934	957	944	928	877	871	956	4%
Washington	4,001	3,936	3,891	3,787	3,725	3,756	3,602	3,559	3,587	3,418	3,555	-11%
Region Total	***7,941***	***7,922***	***7,788***	***7,686***	***7,603***	***7,593***	***7,388***	***7,189***	***7,187***	***6,851***	***7,084***	-11%

Source: MHEC Enrollment Information System

Trends in Nonresident Enrollment 1990 - 2000
Maryland Community Colleges

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1990-00 % Change
Allegany	880	929	1,058	1,114	1,129	1,135	1,053	1,116	1,106	1,132	1,260	43%
Anne Arundel	55	42	50	47	60	54	67	88	120	140	138	151%
Baltimore City	181	47	66	48	46	43	13	10	3	0	0	-100%
Baltimore County	76	126	125	134	131	151	158	134	142	111	104	37%
Carroll	-	-	-	12	13	13	10	13	30	16	13	-
Cecil	3	8	8	8	13	9	5	5	6	6	11	267%
Chesapeake	5	10	8	3	5	7	9	7	13	7	7	40%
Frederick	66	66	70	67	87	83	101	28	42	39	40	-39%
Garrett	88	92	140	149	173	202	178	210	202	191	152	73%
Hagerstown	565	587	569	609	636	666	649	787	646	517	519	-8%
Harford	26	33	44	53	48	29	38	38	48	56	32	23%
Howard	39	69	66	85	98	156	164	154	117	147	169	333%
Montgomery	1,381	1,834	1,890	1,942	1,960	2,002	2,056	2,228	2,336	1,811	2,177	58%
Prince George's	214	203	331	338	277	305	295	335	433	491	506	136%
Southern Maryland	25	26	28	26	24	24	20	28	23	14	9	-64%
Wor-Wic	13	8	22	21	25	27	24	27	42	32	51	292%
Total	***3,617***	***4,080***	***4,475***	***4,656***	***4,725***	***4,906***	***4,840***	***5,208***	***5,309***	***4,710***	***5,188***	43%

Source: MHEC Enrollment Information System

Trends in Nonresident Undergraduate Enrollment 1990 - 2000
Maryland Public Four-Year Campuses

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1990-00 % Change
Bowie	305	303	293	301	252	278	208	234	222	196	235	-23%
Coppin	165	192	188	233	264	267	258	246	237	245	251	52%
Frostburg	470	608	620	629	634	577	599	523	514	491	505	7%
Salisbury	1,072	1,183	1,249	1,252	1,351	1,314	1,258	1,260	1,271	1,142	1,199	12%
Towson	1,664	1,806	1,980	2,017	2,279	2,368	2,588	2,687	2,567	2,690	2,728	64%
UB	94	100	96	89	83	75	64	75	83	78	101	7%
UMB	124	129	136	114	102	111	118	107	94	90	92	-26%
UMBC	473	499	479	511	540	616	651	799	884	999	1,070	126%
UMCP	6,623	6,360	5,799	5,623	5,953	6,330	6,538	6,624	6,725	6,832	6,856	4%
UMES	464	491	526	585	696	761	833	889	925	463	708	53%
UMUC	1,807	1,778	2,137	2,244	2,189	1,799	1,914	1,912	2,172	2579	3,278	81%
USM Totals	***13,261***	***13,449***	***13,503***	***13,598***	***14,343***	***14,496***	***15,029***	***15,356***	***15,694***	***15,805***	***17,023***	28%
Morgan State	1,464	1,691	1,821	1,981	2,014	2,183	2,145	2,017	1,986	1,827	1,896	30%
St. Mary's College	142	166	178	210	224	230	246	268	300	251	233	64%
All Public Four-Year	***14,867***	***15,306***	***15,502***	***15,789***	***16,581***	***16,909***	***17,420***	***17,641***	***17,980***	***17,883***	***19,152***	**29%**

Source: MHEC Enrollment Information System

Trends in Nonresident Undergraduate Enrollment 1990 - 2000
Maryland Independent Institutions

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1990-00 % Change
Baltimore Hebrew U	0	4	4	1	6	6	5	4	5	2	5	-
Baltimore Intl College	91	106	149	157	189	210	124	121	79	77	89	-2%
Binah Institute	-	-	-	-	-	-	-	-	-	-	12	-
Capitol College	146	145	132	136	142	141	133	129	149	162	108	-26%
Columbia Union College	497	471	400	350	393	492	455	479	437	415	428	-14%
Eastern Christian	11	-	-	-	-	-	-	-	-	-	-	-
Goucher College	493	452	464	483	563	603	601	659	688	719	714	45%
Hagerstown Business	232	257	313	308	307	311	336	290	321	382	400	72%
Hood College	331	320	264	281	303	300	269	258	239	221	209	-37%
Johns Hopkins University	2,805	2,946	3,130	3,198	3,275	3,234	3,407	3,353	3,467	3,759	3,837	37%
Loyola College	1,736	1,756	1,773	1,858	1,942	2,075	2,182	2,322	2,344	2,551	2,655	53%
Lundeberg Sch Seaman	62	68	68	72	136	729	579	163	137	233	167	169%
Md Coll Art/Design	23	16	15	16	22	7	19	23	18	23	20	-13%
Md. Institute Coll Art	461	505	484	514	534	571	661	721	808	880	917	99%
Mt. St Mary's Coll	841	804	762	718	749	710	712	692	650	642	657	-22%
National Labor College	-	-	-	-	-	-	-	-	95	181	691	-
Ner Israel Rabinical Coll	130	184	119	165	169	173	188	144	162	274	226	74%
Notre Dame Md	228	223	239	261	242	249	231	198	192	175	157	-31%
Potomac College	-	-	6	7	3	1	3	-	-	-	-	-
St John's College	336	353	342	339	336	361	367	388	373	374	406	21%
St Mary's Seminary	16	19	16	9	10	7	5	4	5	4	5	-69%
Sojourner-Douglass	5	1	27	3	1	2	0	71	4	10	8	60%
Villa Julie College	25	34	39	35	39	42	43	45	44	58	67	168%
Washington Bible Coll	127	112	107	123	124	113	109	115	104	98	97	-24%
Washington College	438	399	428	437	439	479	510	532	521	553	541	24%
Western Maryland College	565	538	493	454	469	439	463	504	527	527	473	-16%
Yeshiva College	-	-	-	-	-	-	-	-	-	35	31	-
Total	***9,599***	***9,713***	***9,774***	***9,925***	***10,393***	***11,255***	***11,402***	***11,215***	***11,369***	***12,355***	***12,920***	35%

Figures for Peabody Institute merged with Johns Hopkins University

Source MHEC Enrollment Information System

Trends in Total Nonresident Enrollment at Maryland Campuses 1990 - 2000
By Segment

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	1990-00 % Change
Community Colleges												
Resident	105,594	110,514	109,855	108,816	105,866	103,298	98,291	97,700	97,791	96,152	95,320	-10%
Nonresident	3,617	4,080	4,475	4,656	4,725	4,906	4,840	5,208	5,309	4,710	5,188	43%
% Nonresident	***3%***	***4%***	***4%***	***4%***	***4%***	***5%***	***5%***	***5%***	***5%***	***5%***	***5%***	
Public Four-Year												
Resident	86,404	88,432	87,481	87,049	86,258	87,220	85,890	85,091	85,525	86,160	87,522	1%
Nonresident	21,969	22,918	23,751	24,068	24,759	25,143	25,548	25,960	26,615	27,057	29,519	34%
% Nonresident	***20%***	***21%***	***21%***	***22%***	***22%***	***22%***	***23%***	***23%***	***24%***	***24%***	***25%***	
Independent												
Resident	24,715	24,709	25,452	25,642	25,872	26,488	26,069	25,895	26,795	27,272	27,858	13%
Nonresident	13,581	14,045	14,354	14,678	15,730	17,071	17,415	17,263	17,883	19,006	19,639	45%
% Nonresident	***35%***	***36%***	***36%***	***36%***	***38%***	***39%***	***40%***	***40%***	***40%***	***41%***	***41%***	
All Campuses												
Resident	216,713	223,655	222,788	221,507	217,996	217,006	210,250	208,686	210,111	209,584	210,700	-3%
Nonresident	39,167	41,043	42,580	43,402	45,214	47,120	47,803	48,431	49,807	50,773	54,346	39%
% Nonresident	***15%***	***16%***	***16%***	***16%***	***17%***	***18%***	***19%***	***19%***	***19%***	***20%***	***21%***	

Source MHEC Enrollment Information System

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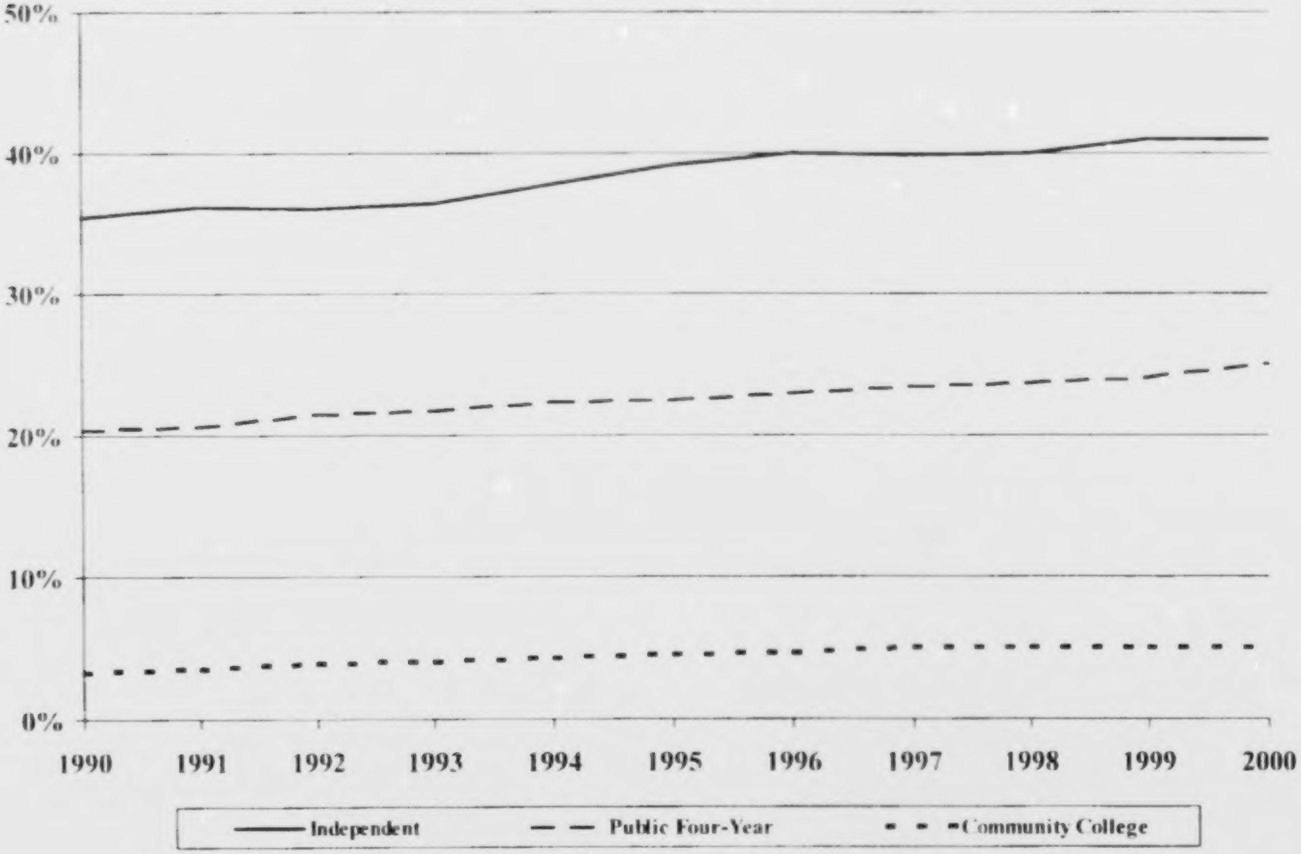
Independent institutions have had the greatest percentage of non-resident enrollment.



Trends in Enrollment by Major Program
Lower Division Certificates
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Bus & Com Tech	2,635	2,518	2,289	2,217	2,077	1,949	1,825	1,921	1,664	1,341	1,458	-45%
Data Proc Tech	1,209	1,151	1,108	1,026	931	873	853	969	1,144	1,082	1,247	3%
Health Svc Tech	767	839	896	866	955	869	858	894	941	1,006	1,108	44%
Mech & Eng Tech	1,082	1,017	940	913	852	1,489	1,356	874	887	717	640	-41%
Natural Sci Tech	275	309	318	440	450	214	307	324	292	197	237	-14%
Public Svc Tech	1,067	1,204	1,203	1,278	1,274	1,252	1,128	1,034	964	761	724	-32%
Sub-Total	***7,035***	***7,038***	***6,754***	***6,740***	***6,539***	***6,646***	***6,327***	***6,016***	***5,892***	***5,104***	***5,414***	-23%
Unknown*	471	385	494	497	441	366	383	344	329	368	505	7%
Total	***7,506***	***7,423***	***7,248***	***7,237***	***6,980***	***7,012***	***6,710***	***6,360***	***6,221***	***5,472***	***5,919***	-21%

* Includes Directed Technologies, 1991 - 2000

** Community College of Baltimore County and Montgomery College classified a large number of certificate- and degree-level enrollments as non-degree enrollments in 1999 because their new student information systems could not distinguish between certificate and degree level students during this period

Source MHEC Enrollment Information System

Trends in Enrollment by Major Program
Associate Degrees
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Transfer Programs												
Arts & Sciences	5,281	6,539	7,098	6,541	6,802	7,224	7,123	7,131	7,434	6,924	7,594	44%
Engineering	1,883	2,028	1,958	1,744	1,562	1,368	1,287	1,217	1,228	1,136	1,243	-34%
General Studies	18,862	21,232	21,079	21,145	22,976	22,747	21,462	21,099	22,682	18,523	20,717	10%
Teacher Education	2,751	3,292	3,193	3,083	3,016	2,990	3,033	2,922	3,015	2,922	2,834	3%
Bus. Administration	8,023	8,072	7,593	6,863	6,541	6,283	6,003	5,897	5,868	5,058	5,018	-37%
Computer Science	1,692	1,836	1,847	1,864	1,951	2,089	2,395	2,709	3,052	3,043	3,165	87%
Sub-Total	***38,492***	***42,999***	***42,768***	***41,240***	***42,848***	***42,701***	***41,303***	***40,975***	***43,279***	***37,606***	***40,571***	5%
Career Programs												
Bus. & Com. Tech.	10,975	11,182	10,663	10,004	9,305	8,617	8,311	7,901	7,818	7,115	7,169	-35%
Data Proc. Tech.	3,032	3,140	3,198	3,251	3,055	3,350	3,390	3,573	4,056	4,191	4,688	55%
Health Svc. Tech.	6,888	8,871	10,284	11,450	11,200	10,833	9,981	9,583	8,844	8,178	7,790	13%
Mech. & Eng. Tech.	2,649	3,104	2,935	2,718	2,703	2,635	2,518	2,672	2,303	1,943	1,837	-31%
Natural Sci. Tech.	373	509	590	684	724	654	777	769	773	753	664	78%
Public Svc. Tech.	4,031	4,705	5,114	5,158	5,386	5,266	5,138	5,164	5,003	4,717	4,841	20%
Sub-Total	***27,948***	***31,511***	***32,784***	***33,265***	***32,373***	***31,355***	***30,115***	***29,662***	***28,797***	***26,897***	***26,989***	-3%
Unknown	531	444	528	900	600	995	2,258	1,734	1,242	1,420	1,523	187%
All Associate Degrees	***66,971***	***74,954***	***76,080***	***75,405***	***75,821***	***75,051***	***73,676***	***72,371***	***73,318***	***65,923***	***69,083***	3%

*Community College of Baltimore County and Montgomery College classified a large number of certificate- and degree-level enrollments as non-degree enrollments in 1999 because their new student information systems could not distinguish between certificate and degree level students during this period.

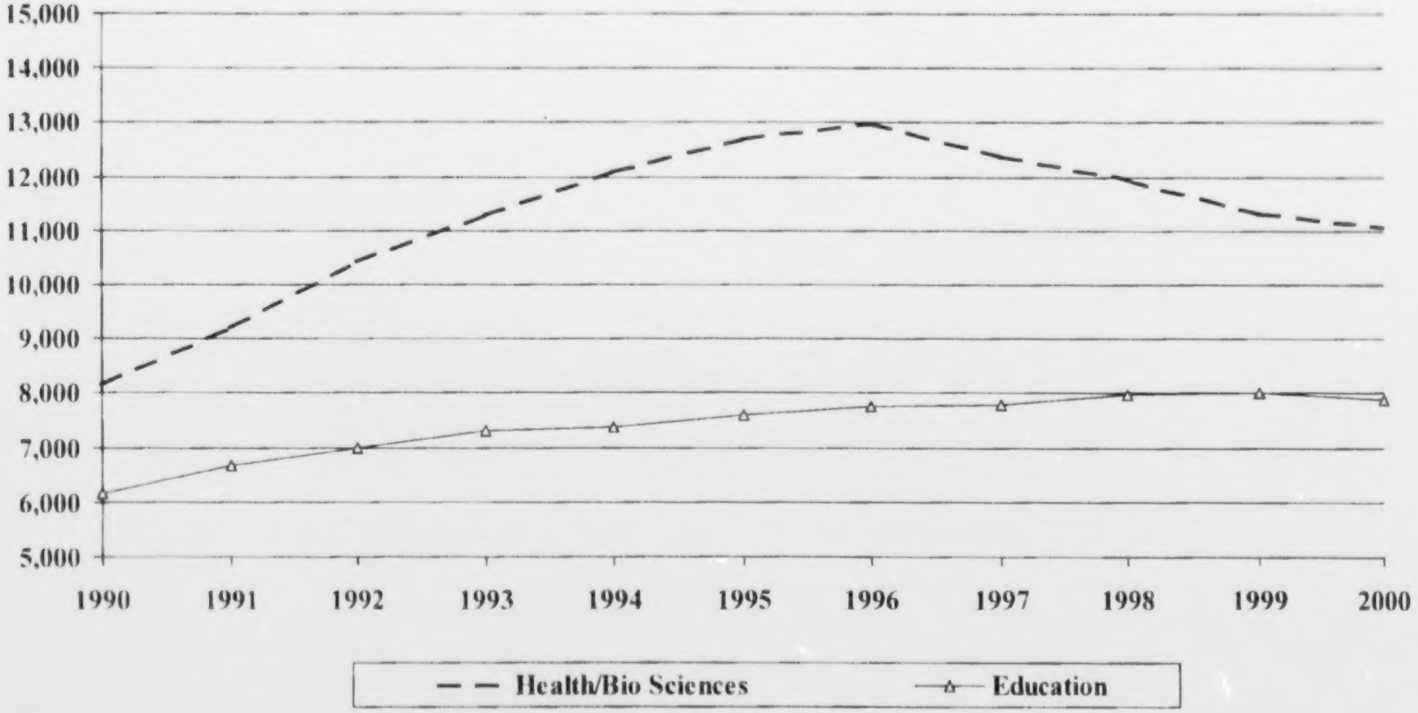
Source: MHEC Enrollment Information System

Trends in Enrollment by Major Program
Bachelor's Degrees
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Ag & Nat. Res	935	915	846	886	851	841	833	747	653	537	493	-47%
Arch & Env Res	578	319	232	257	288	297	250	246	251	254	276	-52%
Area Studies	244	221	198	180	173	172	187	178	177	197	237	-3%
Bio. Sciences	3,937	4,481	5,157	6,222	6,769	7,295	7,223	6,877	6,880	6,658	6,585	67%
Bus. & Mgmt	15,919	15,077	13,941	12,847	12,696	12,958	12,805	12,672	12,823	12,436	12,599	-21%
Communications	4,074	3,862	3,489	3,279	3,237	3,300	3,359	3,500	3,671	3,778	4,002	-2%
Computer Info. Sci	3,913	4,185	4,295	4,289	4,264	4,510	5,006	5,628	6,624	7,795	8,663	121%
Education	6,158	6,679	6,987	7,301	7,367	7,590	7,748	7,798	7,971	8,006	7,884	28%
Engineering	5,952	5,704	5,586	5,512	5,526	5,703	5,572	5,443	5,596	5,893	6,009	1%
Fine & App. Arts	3,027	3,125	3,169	3,156	3,136	3,224	3,449	3,585	3,961	4,161	4,303	42%
Foreign Lang	598	625	627	606	591	569	596	593	609	620	621	4%
Health Prof	4,211	4,715	5,250	5,072	5,330	5,405	5,769	5,491	5,065	4,650	4,472	6%
Home Ec	1,439	1,224	898	641	467	529	584	530	561	531	569	-60%
Law	339	406	411	341	313	314	299	291	274	295	262	-23%
Letters	3,671	3,804	3,622	3,493	3,288	3,314	3,217	3,299	3,419	3,759	4,223	15%
Mathematics	1,193	1,196	1,204	1,165	1,200	1,136	1,066	1,039	990	1,009	1,069	-10%
Physical Sci	1,514	1,555	1,613	1,525	1,376	1,371	1,215	1,195	1,221	1,307	1,329	-12%
Psychology	4,201	4,327	4,202	4,357	4,635	4,903	4,815	4,647	4,716	4,755	4,804	14%
Pub. Affairs	2,322	2,457	2,549	2,418	2,336	2,484	2,514	2,499	2,442	2,542	2,579	11%
Social Sci	9,082	9,108	9,186	9,301	9,214	9,314	8,800	8,544	8,655	9,081	9,220	2%
Theology	652	761	681	935	793	646	666	691	656	699	772	18%
Interdiscipl	13,766	13,540	13,691	13,388	13,347	12,861	12,801	12,686	12,957	14,121	15,519	13%
Sub-Total	***87,725***	***88,286***	***87,834***	***87,171***	***87,197***	***88,736***	***88,774***	***88,179***	***90,172***	***93,084***	***96,490***	10%
Unknown	10,420	11,160	11,039	10,912	10,662	10,762	12,381	13,592	13,728	13,818	13,725	32%
Total Bach Degrees	***98,145***	***99,446***	***98,873***	***98,083***	***97,859***	***99,498***	***101,155***	***101,771***	***103,900***	***106,902***	***110,215***	12%

Source: MHEC Enrollment Information System

Undergraduate enrollments in the health professions and biological sciences at four-year campuses grew substantially between 1989 and 1996, but have since declined. Undergraduate education enrollments steadily increased throughout the 1990's, but dipped slightly in 2000.

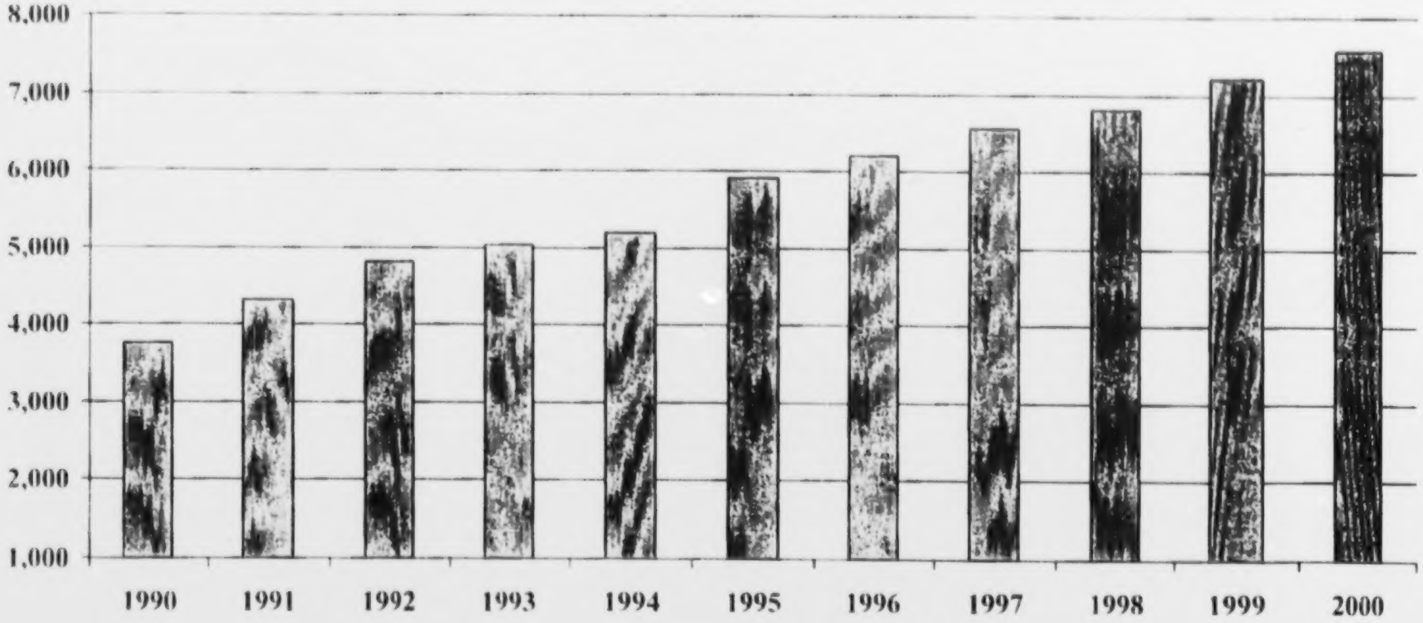


Trends in Enrollment by Major Program
Masters Degrees
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Ag & Nat Res	106	125	125	126	150	163	163	157	165	144	153	44%
Arch & Env Res	183	183	207	201	177	178	160	148	144	167	166	-9%
Area Studies	24	26	35	39	79	69	62	47	72	58	45	88%
Bio Sciences	279	267	424	498	537	614	620	592	629	612	678	143%
Bus & Mgmt	8,529	9,051	9,444	9,526	9,422	9,646	8,968	9,283	9,250	9,778	10,556	24%
Communications	255	258	266	223	206	210	218	212	179	172	197	-23%
Computer Info Sci	1,408	1,409	1,436	1,406	1,406	1,486	1,544	1,695	1,650	1,590	1,889	34%
Education	3,764	4,310	4,807	5,037	5,194	5,912	6,209	6,556	6,821	7,211	7,564	101%
Engineering	1,886	1,887	1,885	1,790	1,718	1,666	1,527	1,582	1,632	1,621	1,645	-13%
Fine & App Arts	489	565	599	612	662	694	689	739	763	723	741	52%
Foreign Lang	90	103	102	79	77	78	67	62	57	59	72	-20%
Health Prof	1,440	1,600	1,781	2,019	2,262	2,328	2,450	2,413	2,478	2,498	2,501	74%
Home Ec	130	119	92	79	79	80	63	56	50	45	36	-72%
Law	127	138	130	153	151	156	130	133	136	108	91	-28%
Letters	364	364	430	465	436	421	392	425	416	434	432	19%
Library Sci	383	343	283	251	238	259	257	240	265	278	300	-22%
Mathematics	183	180	156	139	147	126	107	95	92	107	113	-38%
Physical Sci	151	158	162	144	138	151	138	123	114	248	267	77%
Psychology	1,175	1,256	1,416	1,554	1,542	1,472	1,481	1,413	1,350	1,254	1,235	5%
Pub Affairs	1,228	1,302	1,205	1,241	1,347	1,400	1,402	1,351	1,292	1,276	1,247	2%
Social Sci	1,253	1,264	1,343	1,352	1,326	1,300	1,225	1,284	1,407	1,361	1,521	21%
Theology	415	407	368	440	453	467	346	336	358	319	416	0%
Interdiscipl	903	984	955	976	962	987	935	872	864	835	782	-13%
Sub-Total	***24,765***	***26,299***	***27,651***	***28,350***	***28,709***	***29,863***	***29,153***	***29,814***	***30,184***	***30,898***	***32,647***	32%
Unknown	486	513	370	159	341	445	332	341	331	246	715	47%
Total Master Degrees	***25,251***	***26,812***	***28,021***	***28,509***	***29,050***	***30,308***	***29,485***	***30,155***	***30,515***	***31,144***	***33,362***	32%

Source MHEC Enrollment Information System

Master's level enrollments in education have grown steadily since 1990.



Trends in Enrollment by Major Program
Doctoral Degrees
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Ag. & Nat. Res.	98	93	100	102	104	106	102	107	98	100	100	2%
Area Studies	64	65	71	70	62	71	77	81	81	77	80	25%
Bio. Sciences	895	944	972	991	999	1,058	1,071	1,086	1,129	1,148	1,163	30%
Bus. & Mgmt.	96	109	117	117	94	83	84	82	74	76	80	-17%
Communications	65	73	65	67	67	59	56	54	53	50	44	-32%
Computer Info. Sci	292	335	331	317	303	319	301	314	325	342	371	27%
Education	965	948	891	850	823	838	817	789	731	742	770	-20%
Engineering	894	950	1,005	1,076	1,067	1,052	1,070	1,069	1,102	1,127	1,160	30%
Fine & App. Arts	229	244	236	271	282	290	282	269	248	265	303	32%
Foreign Lang	91	97	105	112	110	118	113	98	106	103	107	18%
Health Prof	601	645	690	728	762	774	800	818	798	822	855	42%
Home Econ	43	44	33	27	21	14	10	9	4	0	7	-84%
Letters	303	305	300	312	317	307	295	319	307	303	293	-3%
Library Sci	17	12	16	12	17	14	16	17	15	13	13	-24%
Mathematics	267	277	279	301	308	315	311	286	268	265	266	0%
Physical Sci.	730	698	695	688	698	697	650	600	587	607	590	-19%
Psychology	283	300	307	313	314	302	299	289	300	301	337	19%
Pub. Affairs	90	90	82	67	60	54	47	46	44	43	54	-40%
Social Sci	864	884	870	881	890	870	878	896	857	884	849	-2%
Theology	45	60	63	31	47	51	9	30	38	105	18	-60%
Interdiscipl	27	27	23	22	17	17	17	15	31	47	57	111%
Sub-Total	***6,959***	***7,200***	***7,251***	***7,355***	***7,362***	***7,409***	***7,305***	***7,274***	***7,196***	***7,420***	***7,517***	8%
Unknown	3	5	0	103	199	1	39	39	0	0	0	-100%
Total Doctoral Degrees	***6,962***	***7,205***	***7,251***	***7,458***	***7,561***	***7,410***	***7,344***	***7,313***	***7,196***	***7,420***	***7,517***	8%

Source: MHEC Enrollment Information System

Trends in Enrollment by Program
First Professional Degrees
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Dentistry	381	379	385	387	390	394	392	391	387	388	387	2%
Law	1,855	1,918	1,936	1,896	1,912	1,925	1,889	1,882	1,792	1,791	1,730	-7%
Medicine	1,054	1,053	1,068	1,065	1,099	1,102	1,081	1,062	1,039	1,035	1,023	-3%
Total First Prof Degrees	***3,290***	***3,350***	***3,389***	***3,348***	***3,401***	***3,421***	***3,362***	***3,335***	***3,218***	***3,214***	***3,140***	-5%

Source: MHEC Enrollment Information System

Trends in Number of Schools FY1995 - FY2000
Maryland Private Career Schools
(By School Type)

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000
Allied Health	10	10	13	11	11	11
Barber	6	5	5	5	5	5
Computer/Business/Electronics/Drafting	11	9	9	8	8	11
Cosmetology	37	36	34	31	30	27
Real Estate	-	33	34	29	28	27
Travel	6	5	5	5	2	2
Truck Driving	3	3	3	2	2	2
Other*	25	26	25	22	21	21
Statewide Total	***98***	***127***	***128***	***113***	***107***	***106***

*Other includes: Aviation, Bartending, Broadcasting, Cooking, Dog Grooming, Electrology, Fine Arts and Modeling, Hazardous Materials, Investigation, Massage, Mechanics, Montessori, Polygraph, Recording, Tax Preparation, and Trade Schools

Note: Real Estate Schools were not included in data collected until 1996

Source: MHEC Private Career School Annual Reports

Trends in Enrollment 1995 - 2000
Maryland Private Career Schools
(By School Type)

	1995	1996	1997	1998	1999	2000
Allied Health	1,834	2,206	2,135	2,089	2,169	2,232
Barber	407	451	437	433	476	413
Computer/Business/Electronics/Drafting	5,368	5,213	4,670	4,979	4,942	4,752
Cosmetology	5,464	4,534	3,640	3,237	2,890	2,650
Real Estate	-	4,796	4,218	5,027	5,758	6,490
Travel	339	274	291	249	61	27
Truck Driving	1,123	1,290	1,347	822	901	805
Other*	5,262	5,675	5,326	5,263	5,890	6,262
Total	***19,797***	***24,439***	***22,064***	***22,099***	***23,087***	***23,631***

*Other includes Aviation, Bartending, Broadcasting, Cooking, Dog Grooming, Electrology, Fine Arts and Modeling, Hazardous Materials, Investigation, Massage, Mechanics, Montessori, Polygraph, Recording, Tax Preparation, and Trade Schools

Note Real Estate Schools were not included in data collected until 1996

Source MHEC Private Career School Annual Reports

RETENTION, TRANSFER AND GRADUATION

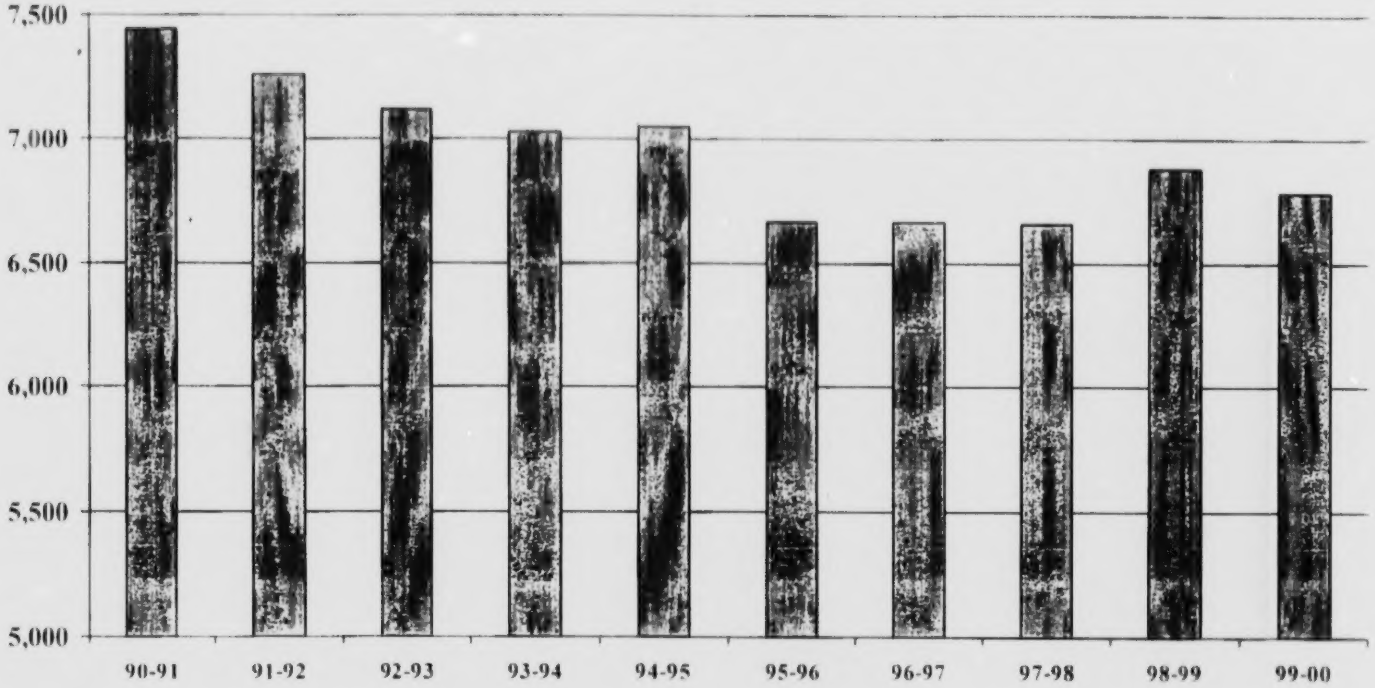
Trends In Undergraduate Transfer Patterns Among Maryland Public Campuses

1989 - 2000

	N					%				
	2-Year to 2-Year	2-Year to 4-Year	4- Year to 2- Year	4-Year to 4-Year	TOTAL	2-Year to 2-Year	2-Year to 4-Year	4- Year to 2- Year	4-Year to 4-Year	TOTAL
1990-1991	1,781	7,442	2,249	1,920	**13,392**	13%	56%	17%	14%	100%
1991-1992	2,005	7,263	2,330	1,791	**13,389**	15%	54%	17%	13%	100%
1992-1993	1,928	7,122	2,204	1,554	**12,808**	15%	56%	17%	12%	100%
1993-1994	2,041	7,029	2,139	1,565	**12,774**	16%	55%	17%	12%	100%
1994-1995	1,956	7,055	2,059	1,516	**12,586**	16%	56%	16%	12%	100%
1995-1996	1,735	6,666	2,027	1,781	**12,209**	14%	55%	17%	15%	100%
1996-1997	1,691	6,667	2,131	1,533	**12,022**	14%	55%	18%	13%	100%
1997-1998	1,655	6,663	2,012	1,615	**11,945**	14%	56%	17%	14%	100%
1998-1999	1,646	6,884	2,058	1,620	**12,208**	13%	56%	17%	13%	100%
1999-2000	1,396	6,786	2,006	1,689	**11,877**	12%	57%	17%	14%	100%

Source: MHEC Enrollment Information System

The number of students transferring from a two-year to four-year public campus in Maryland has decreased since 1990-91.



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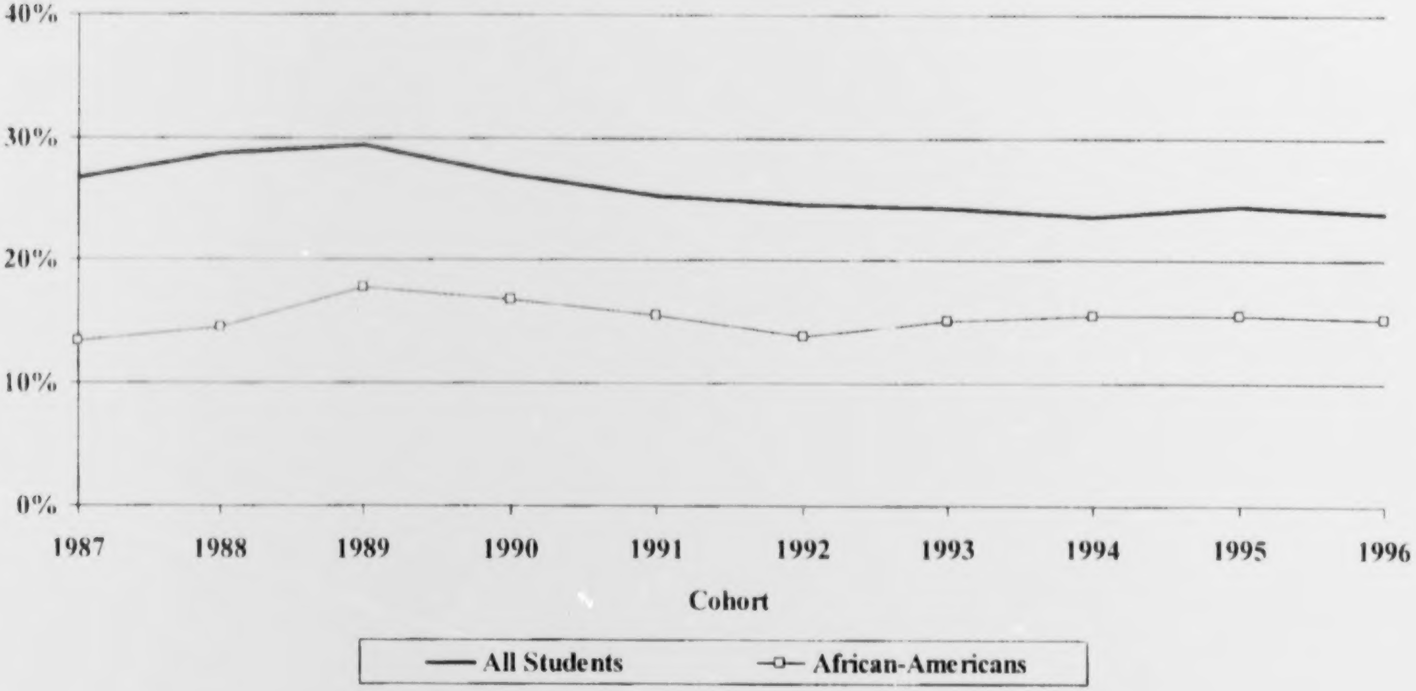
Trends in Maryland Community College Retention, Transfer and Graduation Rates
Four Years After Enrollment
1987 - 1996

All Students	N	Transferred to 4 Year	Graduated/ Did Not Transfer	Still Enrolled	Dropped
1987	9,448	26.6%	10.8%	10.3%	52.2%
1988	10,727	28.6%	10.3%	10.0%	51.1%
1989	11,019	29.3%	9.6%	10.4%	50.7%
1990	10,303	27.1%	10.0%	10.6%	52.3%
1991	11,003	25.3%	9.9%	10.7%	54.0%
1992	11,008	24.5%	9.1%	10.0%	56.4%
1993	10,692	24.2%	9.3%	10.6%	55.9%
1994	10,436	23.6%	8.6%	10.3%	57.6%
1995	10,877	24.4%	8.7%	10.1%	56.7%
1996	10,905	23.9%	8.2%	9.7%	58.2%
White Students					
1987	6,770	29.8%	12.9%	9.6%	47.7%
1988	7,720	31.7%	12.2%	9.1%	46.9%
1989	7,758	31.6%	11.6%	9.8%	47.0%
1990	7,371	29.4%	12.0%	9.6%	49.0%
1991	7,296	28.0%	12.4%	9.3%	50.3%
1992	7,245	27.1%	11.3%	8.4%	53.1%
1993	7,073	26.3%	11.5%	9.5%	52.7%
1994	6,632	25.7%	11.2%	9.2%	53.9%
1995	6,936	26.7%	11.6%	8.9%	52.7%
1996	6,674	26.5%	11.0%	8.5%	54.0%
African-American Students					
1987	1,775	13.3%	6.3%	12.0%	68.4%
1988	1,826	14.5%	5.1%	12.4%	67.9%
1989	1,965	17.8%	4.4%	11.4%	66.4%
1990	1,822	16.8%	3.7%	13.2%	66.3%
1991	2,195	15.4%	4.4%	12.4%	67.8%
1992	2,486	13.8%	4.8%	11.9%	69.5%
1993	2,352	15.0%	4.1%	12.9%	67.9%
1994	2,462	15.4%	3.3%	11.5%	69.8%
1995	2,579	15.4%	2.9%	11.3%	70.4%
1996	2,677	15.2%	3.4%	11.1%	70.3%

Source: MHEC Enrollment and Degree Information Systems

The four-year graduation/transfer rate of African-Americans at Maryland community colleges has consistently trailed that of all students.



Trends in Retention and Graduation Rates 1984 - 1999
Maryland Public Four-Year Campuses - All Students

PERCENT ENROLLED AT ORIGINAL CAMPUS OR GRADUATED FROM **ANY** CAMPUS AFTER

		YEARS			FOUR YEARS		FIVE YEARS		SIX YEARS	
COHORT	N	One	Two*	Three**	Enrolled	Grad	Enrolled	Grad	Enrolled	Grad
1984	11,095	75.1	61.8	55.9	31.1	20.5	9.9	44.1	4.2	52.1
1985	10,363	76.1	62.9	57.0	32.3	21.0	9.8	45.6	4.2	53.9
1986	10,051	77.7	63.9	59.1	32.9	22.1	9.8	47.5	4.2	55.8
1987	10,563	77.7	65.7	60.8	33.2	23.4	10.0	48.2	4.0	56.3
1988	10,349	78.7	67.1	62.1	33.3	24.8	9.8	50.1	4.0	57.8
1989	9,313	80.5	68.7	63.4	34.5	24.5	9.8	50.4	4.5	58.2
1990	9,329	79.0	66.8	61.5	33.4	23.6	10.7	47.7	4.6	55.8
1991	9,272	77.8	66.2	61.3	32.6	24.3	9.7	47.7	3.7	55.1
1992	9,441	79.8	67.2	61.9	32.5	25.2	9.5	48.9	3.8	56.2
1993	9,797	78.6	66.3	61.2	31.8	25.2	9.2	48.4	3.7	55.4
1994	10,078	78.9	66.6	61.7	31.2	26.1	8.5	49.6	3.4	56.7
1995	10,717	80.5	68.1	63.6	29.6	29.9	8.8	51.6		
1996	11,066	80.3	69.7	64.7	30.0	30.4				
1997	11,612	81.8	70.7	66.4						
1998	12,154	81.9	70.7							
1999	12,037	81.7								

* Includes graduates, beginning in 1996 cohort

** Includes graduates

Source: MHEC Enrollment and Degree Information Systems

Trends in Retention and Graduation Rates 1984 - 1999
Maryland Public Four-Year Campuses - White Students

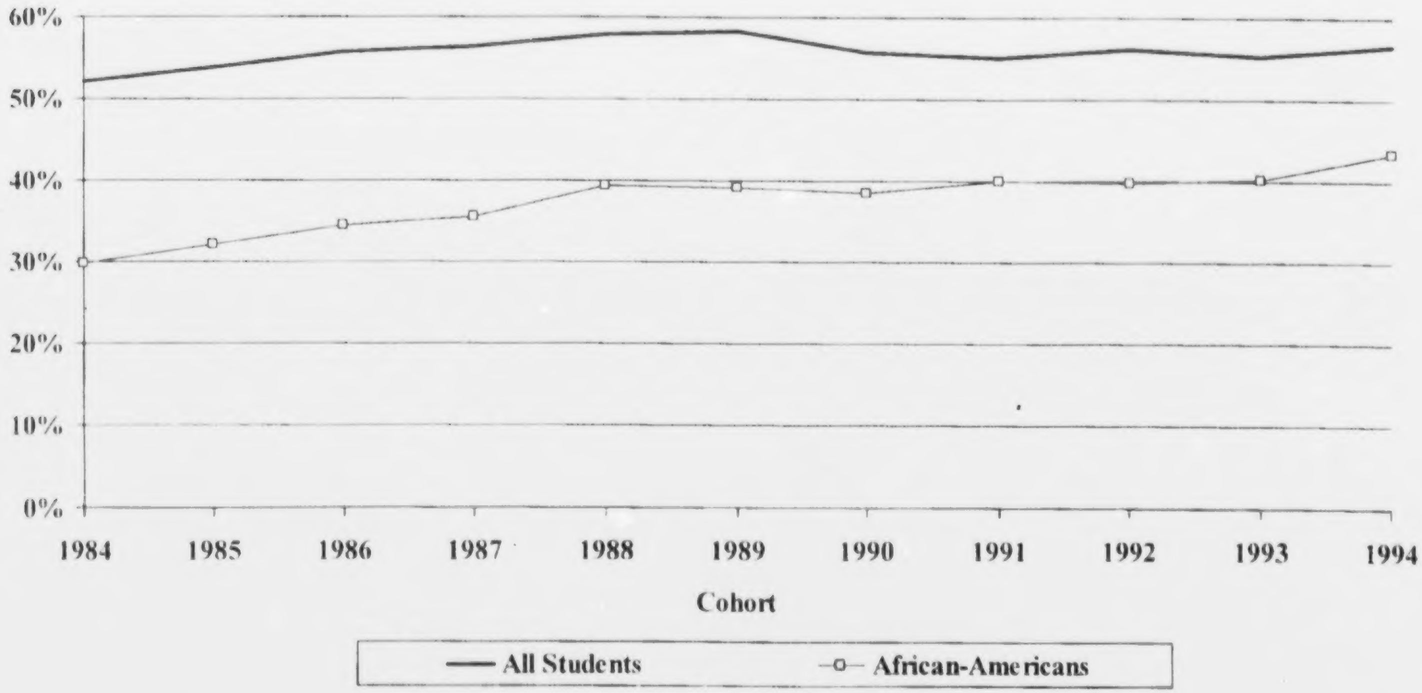
PERCENT ENROLLED AT ORIGINAL CAMPUS OR GRADUATED FROM **ANY** CAMPUS AFTER										
		YEARS			FOUR YEARS		FIVE YEARS		SIX YEARS	
COHORT	N	One	Two*	Three**	Enrolled	Grad	Enrolled	Grad	Enrolled	Grad
1984	7,750	77.7	65.3	60.0	31.4	24.6	8.9	51.3	3.3	59.3
1985	7,265	78.6	65.7	60.5	32.5	24.8	8.6	52.4	3.7	60.6
1986	6,983	78.9	66.3	62.5	32.6	26.5	8.5	54.2	3.4	62.4
1987	7,213	80.5	69.3	64.7	33.2	27.6	8.6	55.2	3.1	63.1
1988	6,812	80.6	70.0	66.1	32.6	29.9	8.0	57.5	3.1	64.7
1989	5,697	83.1	72.5	68.4	33.6	30.9	8.4	58.9	3.2	66.8
1990	5,521	81.8	70.9	66.1	32.3	30.3	8.0	57.0	3.2	64.5
1991	5,198	80.4	69.8	65.6	31.5	30.7	7.4	57.0	2.7	64.0
1992	5,388	81.4	70.7	66.4	30.6	32.2	6.8	58.7	2.6	65.2
1993	5,369	80.2	69.2	65.5	29.7	32.1	6.6	58.1	2.4	64.6
1994	5,505	80.6	69.6	66.2	29.4	33.8	6.6	58.9	2.5	64.6
1995	5,814	82.0	72.0	69.0	27.9	37.7	6.3	61.3		
1996	6,236	82.5	72.8	68.9	28.2	37.1				
1997	6,543	83.3	73.8	70.8						
1998	6,725	84.5	74.7							
1999	6,823	83.9								

* Includes graduates beginning in 1996 cohort

** Includes graduates

Source: MHEC Enrollment and Degree Information Systems

The six year graduation rate of African-Americans at public four-year campuses has lagged behind that of all freshmen, but the gap is narrowing.



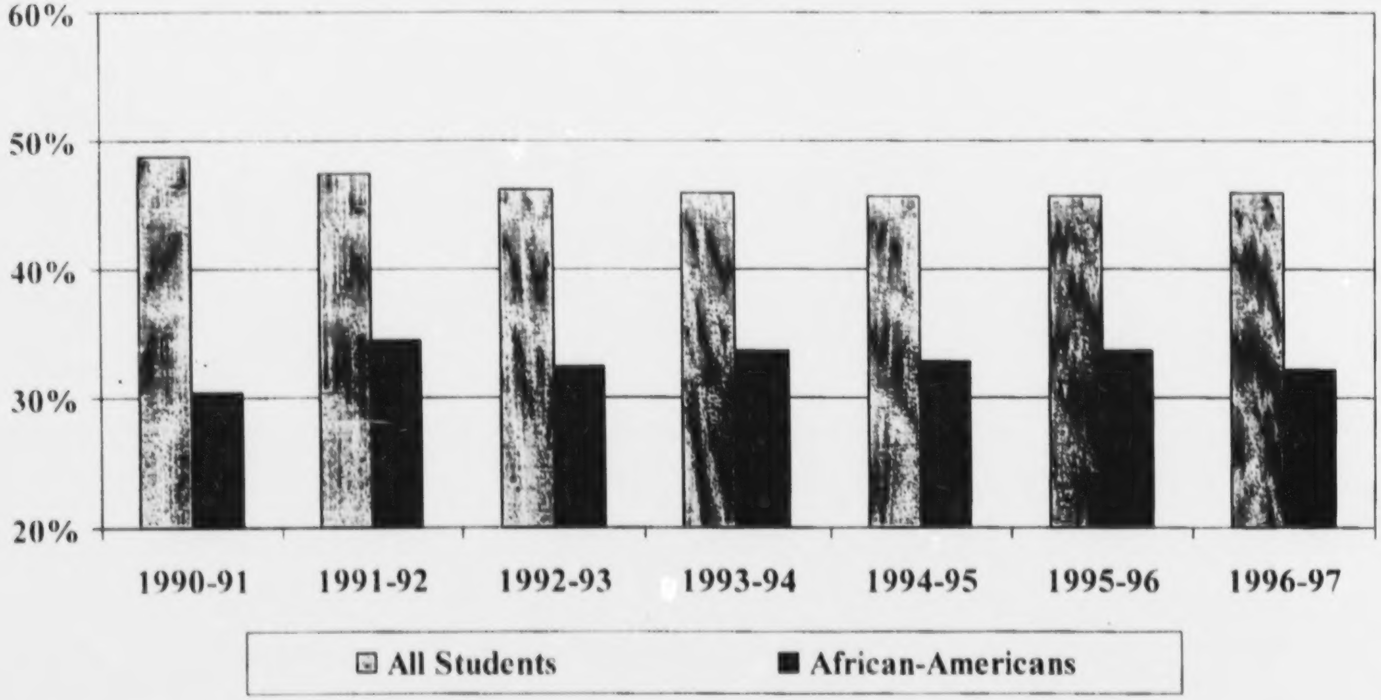
Percentage of Maryland Community College Students Who Earned a Bachelor's Degree at a Maryland Public Four-Year Institution Within Four Years of Transferring

1990 - 1996

YEAR OF TRANSFER	ALL STUDENTS	WHITES	AFRICAN-AMERICAN	ALL MINORITIES	MEN	WOMEN
1990 - 1991	48.8%	52.3%	30.4%	37.3%	47.1%	50.1%
1991 - 1992	47.4%	50.3%	34.5%	38.5%	43.5%	50.6%
1992 - 1993	46.2%	48.9%	32.5%	38.7%	43.8%	48.0%
1993 - 1994	46.0%	48.5%	33.6%	39.8%	44.4%	47.3%
1994 - 1995	45.7%	48.5%	32.8%	39.3%	44.1%	47.0%
1995-1996	45.7%	48.4%	33.6%	39.9%	43.8%	47.2%
1996-1997	46.0%	50.1%	32.1%	39.0%	43.8%	46.8%

Source: MHEC Transfer Student System (Student Outcome and Achievement Report)

The percentage of African-American community college transfer students who have earned a bachelor's degree within four years of transferring has trailed that of all students.



Trends in Completion Rates 1996 - 2000
Maryland Private Career Schools
(By School Type)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
Allied Health	1075	1,084	1,030	979	799	77%	78%	75%	66%	58%
Barber	196	213	150	198	190	71%	71%	64%	67%	78%
Computer/Business/Elec/Drafting	1,641	1,175	1,328	1,655	1,879	54%	46%	50%	56%	65%
Cosmetology	1,777	1,420	1,269	1,072	982	60%	60%	60%	59%	60%
Real Estate	2,996	2,491	2,916	3,240	3,546	70%	70%	73%	71%	64%
Travel	249	238	214	51	19	93%	94%	93%	84%	70%
Truck Driving	794	705	444	508	488	76%	63%	79%	74%	81%
Other**	2,763	2,453	2,548	3,102	3,496	65%	67%	65%	71%	74%
Statewide	**11,491**	**9,779**	**9,899**	**10,805**	**11,399**	**64%**	**64%**	**65%**	**66%**	**67%**

**Other includes: Aviation, Bartending, Broadcasting, Cooking, Dog Grooming, Electrology, Fine Arts and Modeling, Hazardous Materials, Investigation, Massage, Mechanics, Montessori, Polygraph, Recording, Tax Preparation, and Trade Schools

Note: Real Estate Schools were not included in data collected until 1996

Source: MHEC Private Career School Annual Reports

DEGREES

Trends in Lower Division Certificates Awarded by Major Program
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Bus & Com Tech	406	387	416	400	439	485	461	392	512	441	439	8%
Data Proc Tech	253	247	240	193	170	165	172	167	228	224	272	8%
Health Svc Tech	251	288	302	293	301	343	342	301	276	283	320	27%
Mech & Eng Tech	404	296	513	392	384	399	570	503	517	451	383	-5%
Natural Sci Tech	79	99	117	154	170	159	151	105	114	100	88	11%
Public Svc Tech	215	191	240	317	267	275	330	346	405	277	288	34%
Total*	***1,608***	***1,514***	***1,839***	***1,773***	***1,744***	***1,860***	***2,053***	***1,842***	***2,117***	***1,816***	***1,827***	**14%**

* Includes Unknown Areas in 1991 and 1992, directed technology from 1993 through 1998

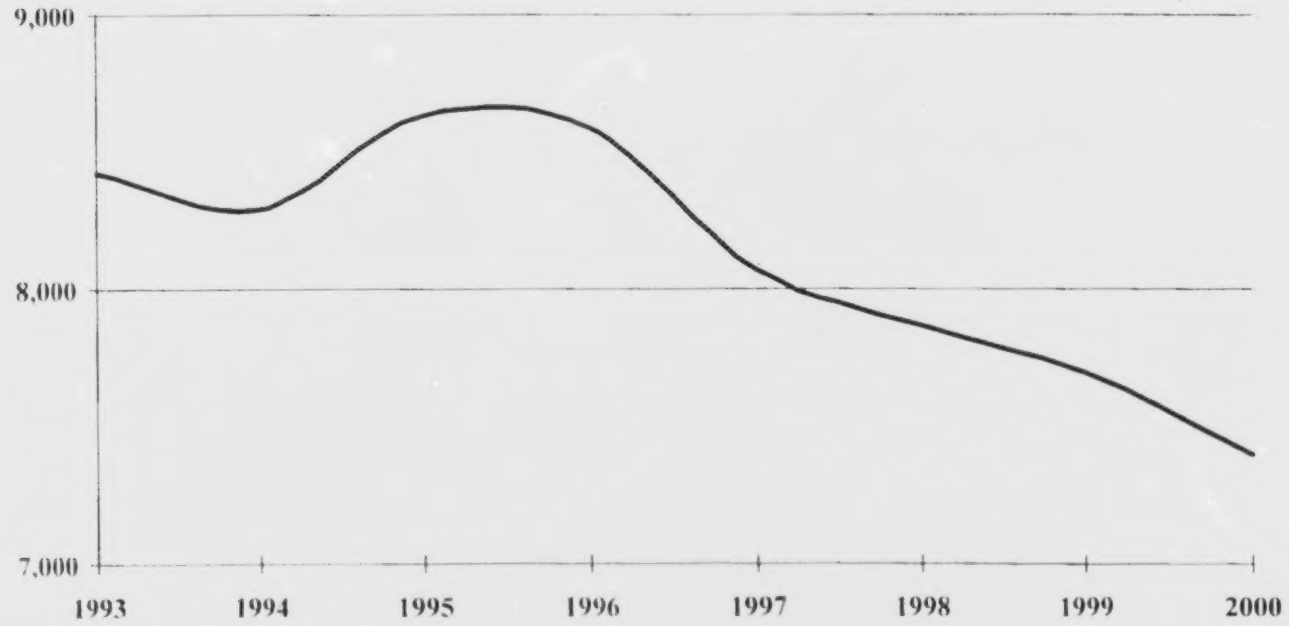
Source: MHEC Degree Information System

Trends in Associate Degrees Awarded
By Major Program
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Transfer Programs												
Arts & Sciences	396	396	430	466	524	590	622	629	676	658	656	66%
Engineering	113	123	113	102	108	86	81	63	67	75	56	-50%
General Studies	2,103	2,318	2,436	2,545	2,395	2,628	2,611	2,516	2,392	2,320	2,217	5%
Teacher Education	258	280	320	299	290	279	284	257	212	226	214	-17%
Bus. Administration	837	939	919	899	851	850	736	684	725	713	668	-20%
Computer Science	106	103	125	116	130	133	125	103	119	110	143	35%
Transfer Program Total	***3,813***	***4,159***	***4,343***	***4,427***	***4,298***	***4,566***	***4,459***	***4,252***	***4,191***	***4,102***	***3,954***	4%
Career Programs												
Bus. & Comm. Tech.	1,180	1,048	1,144	1,155	1,067	1,170	978	851	892	810	725	-39%
Data Proc. Tech.	421	359	344	302	292	266	334	321	306	386	415	-1%
Health Svc. Tech.	1,041	1,186	1,343	1,467	1,575	1,556	1,644	1,535	1,515	1,400	1,376	32%
Mech. & Eng. Tech.	339	274	302	305	284	266	241	264	249	250	209	-38%
Natural Sci. Tech.	170	123	147	147	185	152	216	215	165	229	205	21%
Public Svc. Tech.	465	506	543	622	591	656	717	630	546	514	507	9%
Career Program Total	***3,616***	***3,496***	***3,823***	***3,998***	***3,994***	***4,066***	***4,130***	***3,816***	***3,673***	***3,589***	***3,437***	-5%
All Associate Degrees	***7,429***	***7,655***	***8,166***	***8,425***	***8,292***	***8,632***	***8,589***	***8,068***	***7,864***	***7,691***	***7,395***	0%

Source: MHEC Degree Information System

The number of Associate Degrees awarded has decreased since 1993.



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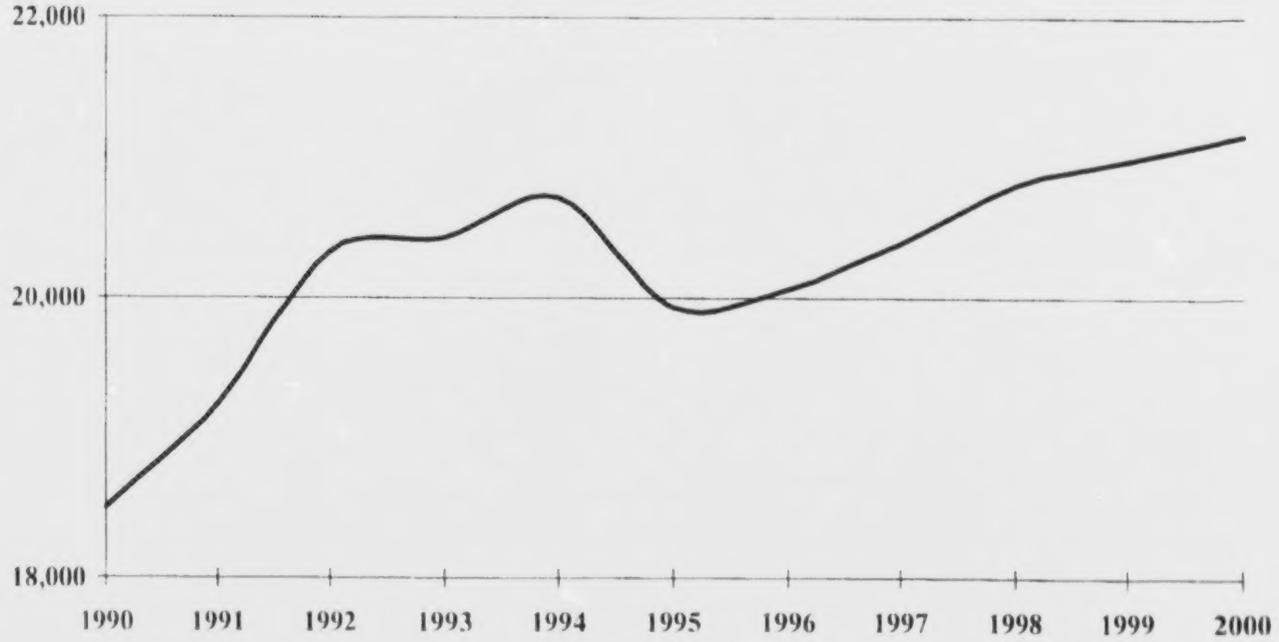
Trends in Bachelor's Degrees Awarded
By Major Program
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Ag & Nat Res	149	198	192	172	146	172	146	190	184	170	166	11%
Arch & Env Res	69	67	89	58	73	49	66	73	51	54	63	-9%
Area Studies	64	82	78	74	56	66	57	74	54	61	68	6%
Bio Sciences	693	734	805	865	976	1,118	1,235	1,351	1,379	1,366	1,359	96%
Bus & Mgmt	3,509	3,433	3,498	3,531	3,179	2,957	2,863	2,820	2,940	3,123	2,896	-17%
Communications	896	996	1,127	1,073	1,009	894	908	878	902	947	958	7%
Computer Info Sci	675	643	715	728	754	742	709	759	856	953	1,056	56%
Education	1,321	1,335	1,480	1,643	1,734	1,689	1,628	1,689	1,668	1,698	1,543	17%
Engineering	991	1,042	950	930	898	905	871	959	897	881	851	-14%
Fine & App Arts	615	713	763	697	790	745	766	785	805	925	978	59%
Foreign Lang	164	165	183	199	215	162	178	198	201	206	244	49%
Hlth Prof	995	979	1,121	1,188	1,434	1,358	1,418	1,391	1,460	1,462	1,367	37%
Home Ec	472	464	410	348	309	184	136	194	168	183	174	-63%
Law	61	61	59	70	67	58	76	74	82	66	62	2%
Letters	912	985	1,061	1,083	1,060	1,006	934	970	974	1,023	1,026	13%
Mathematics	218	256	256	242	226	249	252	228	236	227	216	-1%
Physical Sci	206	246	232	233	289	240	263	256	225	223	237	15%
Psychology	928	1,136	1,172	1,213	1,220	1,243	1,318	1,392	1,361	1,349	1,384	49%
Pub Affairs	583	599	658	722	689	620	594	593	668	604	635	9%
Social Sci	2,539	2,622	2,879	2,762	2,879	2,726	2,849	2,731	2,758	2,726	2,990	18%
Theology	86	108	104	104	105	108	74	88	111	111	110	28%
Interdiscipl	2,347	2,343	2,467	2,468	2,612	2,641	2,716	2,691	2,824	2,628	2,776	18%
Total*	***18,493***	***19,234***	***20,324***	***20,427***	***20,720***	***19,932***	***20,057***	***20,384***	***20,804***	***20,986***	***21,159***	14%

* Includes Unknown Areas in 1988, 1991, 1992 and 1993

Source: MHEC Degree Information System

The number of Bachelor's Degrees awarded has increased since 1990.



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Trends in Masters Degrees Awarded
By Major Program
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Ag & Nat Res	32	24	34	38	40	26	41	41	46	57	47	47%
Arch & Env. Res	45	38	41	51	68	47	48	44	39	38	34	-24%
Area Studies	7	8	10	11	25	12	15	17	9	19	18	157%
Bio Sciences	80	76	84	118	109	150	183	219	191	241	226	183%
Bus & Mgmt	1,518	1,586	1,823	1,972	2,029	2,171	3,005	2,510	2,688	2,826	2,717	79%
Communications	43	66	63	85	71	76	71	65	68	71	53	23%
Computer Info Sci	503	535	479	490	468	478	528	493	530	614	638	27%
Education	1,076	1,158	1,282	1,499	1,518	1,793	1,884	2,157	2,271	2,458	2,442	127%
Engineering	550	580	641	606	605	682	626	637	535	657	660	20%
Fine & App Arts	129	171	160	194	226	243	241	255	236	253	251	95%
Foreign Lang	40	31	20	43	45	29	25	41	26	34	23	-43%
Hlth Prof	542	582	596	585	690	800	865	998	1,013	951	1,046	93%
Home Ec	34	21	31	35	23	26	17	18	15	19	14	-59%
Law	21	37	27	26	63	33	49	38	35	37	37	76%
Letters	105	105	148	117	138	181	188	152	145	166	176	68%
Library Sci	147	143	170	125	133	110	98	121	103	83	101	-31%
Mathematics	56	66	73	61	60	60	74	64	66	57	51	-9%
Physical Sci	116	113	119	119	108	100	144	161	204	182	158	36%
Psychology	283	300	310	377	365	492	440	448	441	445	434	53%
Pub Affairs	391	418	465	493	454	489	524	469	483	473	486	24%
Social Sci	509	609	575	610	599	631	696	639	663	677	658	29%
Theology	103	89	93	93	93	72	62	92	75	68	83	-19%
Interdiscipl	202	202	252	230	252	290	226	224	243	194	236	17%
Total*	***6,532***	***6,958***	***7,496***	***7,982***	***8,182***	***8,991***	***10,052***	***9,903***	***10,129***	***10,620***	***10,589***	62%

* Includes unknown areas in 1993, 1996, 1997 and 1998

Sources MHEC Degree Information System

Trends in Doctoral Degrees Awarded
By Major Program
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Ag. & Nat. Res.	14	15	9	13	15	15	19	12	13	21	4	-71%
Area Studies	4	8	6	13	11	2	8	5	5	10	5	25%
Bio. Sciences	123	125	125	134	138	132	144	148	156	155	165	34%
Bus. & Mgmt	9	8	10	19	16	18	12	13	15	14	15	67%
Communications	8	10	6	9	7	4	9	5	12	8	13	63%
Computer Info. Sci	30	18	27	34	28	29	24	31	23	37	24	-20%
Education	133	133	145	134	136	110	86	107	105	102	87	-35%
Engineering	84	97	90	138	137	152	150	143	148	133	138	64%
Fine & App. Arts	19	30	33	29	39	22	46	38	53	59	39	105%
Foreign Lang	14	4	11	13	8	12	10	17	13	12	16	14%
Hlth. Prof	86	82	104	99	86	100	123	126	130	138	144	67%
Home Econ	8	9	9	7	9	5	2	1	3	2	0	-100%
Letters	21	23	29	25	27	30	24	33	25	28	37	76%
Library Sci	1	4	0	2	2	3	0	1	1	2	1	0%
Mathematics	23	37	42	24	30	22	30	31	38	37	31	35%
Physical Sci	83	89	115	86	85	88	109	107	99	77	78	-6%
Psychology	29	41	31	36	36	32	34	55	33	33	39	34%
Pub. Affairs	5	10	11	15	15	7	12	6	11	5	5	0%
Social Sci	106	78	115	110	102	85	97	101	104	117	105	-1%
Theology	16	13	10	4	2	2	4	5	4	8	4	-75%
Interdiscipl	0	4	0	5	5	7	3	3	4	2	2	-
Total	***816***	***838***	***928***	***949***	***934***	***877***	***946***	***988***	***995***	***1,000***	***952***	17%

Source: MHEC Degree Information System

Trends in First Professional Degrees Awarded
By Program
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Dentistry	83	95	84	99	83	91	93	91	99	92	93	12%
Law	537	527	532	570	550	551	564	548	566	572	513	-4%
Medicine	243	266	256	277	233	267	274	275	267	271	251	3%
Total	***863***	***888***	***872***	***946***	***866***	***909***	***931***	***914***	***932***	***935***	***857***	-1%

Source MHEC Degree Information System

Trends in Degrees Awarded to Women at Maryland Campuses 1990 - 2000
(By Degree Level)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Lower Division Cert												
# Male	709	620	927	812	792	815	1,024	872	1 024	806	794	12%
# Female	899	894	912	961	952	1,045	1,029	970	1 093	1,010	1,033	15%
% Female	***55.9%***	***59.0%***	***49.6%***	***54.2%***	***54.6%***	***56.2%***	***50.1%***	***52.7%***	***51.6%***	***55.6%***	***56.5%***	
Associate												
# Male	2,761	2,821	3,068	3,145	3,063	3,026	3,008	2,735	2,626	2,543	2,524	-9%
# Female	4,668	4,834	5,098	5,280	5,229	5,606	5,581	5,333	5,238	5,148	4,871	4%
% Female	***62.8%***	***63.1%***	***62.4%***	***62.7%***	***63.1%***	***64.9%***	***65.0%***	***66.1%***	***66.6%***	***66.9%***	***65.9%***	
Bachelor's												
# Male	8,245	8,414	8,819	9,037	9,051	8,656	8,576	8,711	8,746	8,762	8,721	6%
# Female	10,248	10,820	11,505	11,390	11,669	11,276	11,481	11,673	12,058	12,224	12,438	21%
% Female	***55.4%***	***56.3%***	***56.6%***	***55.8%***	***56.3%***	***56.6%***	***57.2%***	***57.3%***	***58.0%***	***58.2%***	***58.8%***	
Masters												
# Male	3,082	3,206	3,342	3,558	3,622	3,840	4,390	4,152	4,270	4,392	4,373	42%
# Female	3,450	3,754	4,154	4,424	4,560	5,151	5,662	5,757	5,859	6,228	6,216	80%
% Female	**52.8%**	**53.9%**	**55.4%**	**55.4%**	**55.7%**	**57.3%**	**56.3%**	**58.1%**	**57.8%**	**58.6%**	**58.7%**	
Doctorate												
# Male	473	476	554	550	539	505	549	561	563	553	511	8%
# Female	343	362	374	399	395	372	397	427	432	447	441	29%
% Female	***42.0%***	***43.2%***	***40.3%***	***42.0%***	***42.3%***	***42.4%***	***42.0%***	***43.2%***	***43.4%***	***44.7%***	***46.3%***	
First Professional												
# Male	502	511	465	494	475	493	504	509	584	621	526	5%
# Female	362	377	407	452	391	416	518	509	531	523	523	44%
% Female	***41.9%***	***42.5%***	***46.7%***	***47.8%***	***45.2%***	***45.8%***	***50.7%***	***50.0%***	***47.6%***	***45.7%***	***49.9%***	

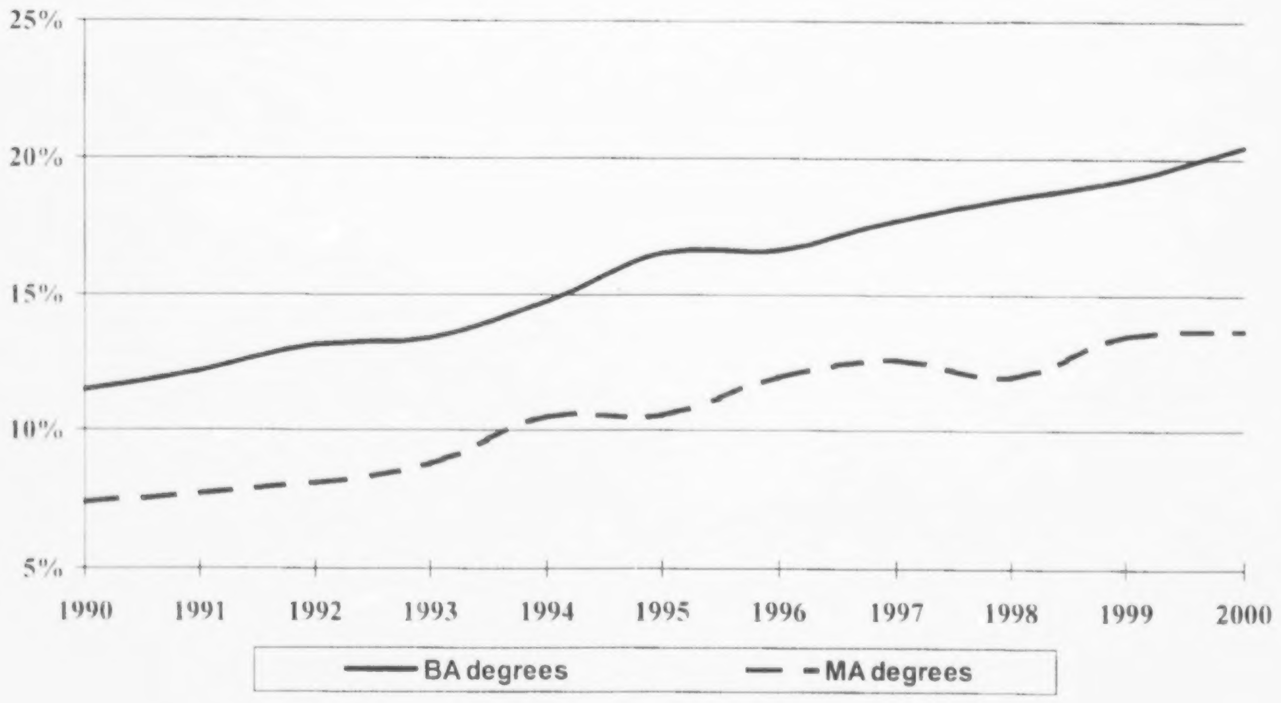
Source: *MHEC Degree Information System*

Trends in Degrees Awarded to African-Americans at Maryland Campuses 1990 - 2000
(By Degree Level)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Lower Division Cert.												
African-Americans	287	246	309	299	284	330	342	314	354	373	403	40%
All Other Graduates	1,321	1,268	1,530	1,474	1,460	1,530	1,711	1,528	1,763	1,443	1,418	7%
% African-Americans	***17.8%***	***16.2%***	***16.8%***	***16.9%***	***16.3%***	***17.7%***	***16.7%***	***17.0%***	***16.7%***	***20.5%***	***22.1%***	
Associate												
African-Americans	1,068	1,075	1,140	1,232	1,173	1,291	1,365	1,352	1,253	1,320	1,451	36%
All Other Graduates	6,361	6,580	7,026	7,193	7,119	7,341	7,224	6,716	6,611	6,371	5,944	-7%
% African-Americans	***14.4%***	***14.0%***	***14.0%***	***14.6%***	***14.1%***	***15.0%***	***15.9%***	***16.8%***	***15.9%***	***17.2%***	***19.6%***	
Bachelor's												
African-Americans	2,132	2,348	2,657	2,737	3,051	3,279	3,333	3,615	3,841	4,034	4,323	103%
All Other Graduates	16,361	16,886	17,667	17,690	17,669	16,653	16,724	16,769	16,943	16,952	16,835	3%
% African-Americans	***11.5%***	***12.2%***	***13.1%***	***13.4%***	***14.7%***	***16.5%***	***16.6%***	***17.7%***	***18.5%***	***19.2%***	***20.4%***	
Masters												
African-Americans	482	535	605	701	856	952	1,207	1,253	1,217	1,427	1,449	201%
All Other Graduates	6,050	6,425	6,891	7,281	7,326	8,039	8,845	8,656	8,912	9,136	9,140	51%
% African-Americans	***7.4%***	***7.7%***	***8.1%***	***8.8%***	***10.5%***	***10.6%***	***12.0%***	***12.6%***	***12.0%***	***13.5%***	***13.7%***	
Doctorate												
African-Americans	33	23	41	38	42	51	35	54	42	44	47	42%
All Other Graduates	783	815	887	911	892	826	911	934	953	956	905	16%
% African-Americans	***4.0%***	***2.7%***	***4.4%***	***4.0%***	***4.5%***	***5.8%***	***3.7%***	***5.5%***	***4.2%***	***4.4%***	***4.9%***	
First Professional												
African-Americans	85	94	95	125	119	150	138	137	154	122	130	53%
All Other Graduates	779	794	777	821	747	759	884	881	961	1022	919	18%
% African-Americans	***9.8%***	***10.6%***	***10.9%***	***13.2%***	***13.7%***	***16.5%***	***13.5%***	***13.5%***	***13.8%***	***10.7%***	***12.4%***	

Source: MHEC Degree Information System

Of all Bachelor's and Master's degrees awarded at MD colleges, the percent awarded to African-Americans has increased dramatically.



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GRADUATE OUTCOMES

Selected Responses of Community College Graduates and Their Employers to Follow-Up Survey One Year After Graduation

1988 - 2000

	1988	1990	1992	1994	1996	1998	2000
% Who Rated Community Colleges as Very Good or Good in Preparing for Transfer	82%	82%	81%	82%	80%	79%	78%
% of Transfer Students Who Lost At Least Some Credits in the Transfer Process	34%	33%	34%	34%	34%	34%	30%
% Unemployed	3.6%	3.8%	5.4%	4.8%	3.5%	3.9%	3.1%
% Employed Full-Time Who Rated Community College as Very Good or Good in Preparing for a Job*	78%	80%	78%	77%	75%	75%	69%
% Employed Full-Time Whose Job is Related to Community College Program	83%	80%	78%	78%	77%	79%	72%
Average Annual Salary of Graduates Employed Full-Time (in Thousands)	$23.5	$25.9	$26.7	$27.6	$29.8	$34.3	$39.8
% Employed Full-Time Who are Working in Maryland	83%	81%	77%	82%	84%	86%	83%
% of Graduates Who Rated the Overall Quality of their Community College as Very Good or Good	89%	90%	89%	88%	88%	87%	86%
% of Employers Who Rated the Overall Preparation of Graduates as Very Good or Good	90%	NA	91%	94%	93%	95%	95%

Source: MHEC Follow-Up Surveys of Community College Graduates and their Employers

Selected Responses of Bachelor's Degree Recipients from Maryland Public Campuses to Follow-Up Survey One Year After Graduation

1986- 1999

	1986	1987	1988	1989	1991	1993	1996	1997	1999
% Enrolled for a Graduate or Professional Degree	22%	23%	23%	21%	24%	26%	31%	29%	28%
% Unemployed	3.5%	3.4%	3.7%	4.3%	5.9%	4.5%	3.5%	3.6%	4.2%
% of Graduates Employed Full-Time Who Are Underemployed	7.8%	4.9%	4.3%	4.8%	7.6%	6.2%	2.3%	3.8%	3.3%
Median Annual Salary of Graduates Employed Full-Time (In Thousands)	$21.6	$22.5	$23.5	$24.7	$24.5	$25.5	$28.9	$29.4	$33.4
% Employed Full-Time Whose Jobs Are Related to their Major	83%	84%	84%	83%	78%	79%	78%	78%	80%
% Employed Full-Time Who are Working in Maryland	65%	65%	66%	64%	64%	68%	63%	62%	63%

Source: MHEC Follow-up Survey of Bachelor's Degree Recipients

Trends in Employment Rates 1996 - 2000
Maryland Private Career Schools
(By School Type)

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
Allied Health	862	490	639	557	568	80%	45%	62%	57%	71%
Barber	-	86	-	-	-	-	40%	-	-	-
Computer/Business/Elec/Drafting	1,195	855	1,025	1,231	1,244	73%	73%	78%	74%	66%
Cosmetology	900	951	822	741	593	72%	67%	65%	69%	60%
Travel	188	200	87	38	11	76%	84%	41%	75%	58%
Truck Driving	525	384	356	379	370	72%	54%	80%	75%	76%
Other**	1,260	1,188	1,464	1,842	2,053	50%	48%	57%	59%	59%
Statewide***	**4,930**	**4,154**	**4,393**	**4,788**	**4,839**	**62%**	**57%**	**64%**	**65%**	**63%**

**Other includes: Aviation, Bartending, Broadcasting, Cooking, Dog Grooming, Electrology, Fine Arts and Modeling, Hazardous Materials Investigation, Massage, Mechanics, Montessori, Recording, Polygraph, Tax Preparation, and Trade Schools

***Employment figures were provided by less than half of the barber schools in 1995, 1996 and 1998

Note: Total percent employed Statewide does not include Real Estate. Real Estate Schools were not included in data collected until 1996

Source: MHEC Private Career School Annual Reports

FACULTY AND STAFF

Trends in the Number of Full-Time Faculty
Maryland Community Colleges
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Allegany	83	82	81	81	86	87	91	93	90	92	93	12%
Anne Arundel	195	194	197	198	206	200	198	194	198	204	201	3%
Baltimore City	109	110	121	118	117	127	113	116	118	121	120	10%
Baltimore County	461	455	440	389	391	379	361	358	365	354	366	-21%
Carroll	-	-	-	31	42	40	40	44	44	42	44	-
Cecil	50	54	49	47	50	43	39	39	37	36	37	-26%
Chesapeake	37	38	42	43	42	41	36	39	42	46	49	32%
Frederick	65	65	67	69	72	73	74	75	72	76	75	15%
Garrett	14	15	15	14	14	14	16	17	19	19	19	36%
Hagerstown	53	53	55	57	59	57	56	58	57	59	59	11%
Harford	86	90	81	79	82	85	79	75	77	76	79	-8%
Howard	67	78	85	89	90	94	89	85	87	90	94	40%
Montgomery	362	368	388	401	396	398	383	383	388	415	419	16%
Prince George's	217	216	212	203	213	203	208	217	215	224	234	8%
Southern Maryland	68	71	68	72	75	79	80	82	86	87	89	31%
Wor-Wic	32	31	31	36	37	37	37	39	39	42	44	38%
Total	***1,899***	***1,920***	***1,932***	***1,927***	***1,972***	***1,957***	***1,900***	***1,914***	***1,934***	***1,983***	***2,022***	6%

Source: MHEC Employee Data System

Trends in the Number of Full-Time Faculty
Maryland Public Four-Year Campuses
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Bowie	129	122	126	127	136	146	139	140	159	156	159	23%
Coppin	117	105	102	104	104	106	110	115	114	113	110	-6%
Frostburg	241	247	234	232	244	240	239	241	238	239	237	-2%
Salisbury	243	238	236	240	244	245	254	254	263	261	275	13%
Towson	503	483	481	471	473	465	469	465	482	521	559	11%
UB	173	171	167	166	163	160	155	142	144	151	161	-7%
UMB	324	338	330	332	340	351	352	340	344	373	374	15%
UMBC	388	395	384	407	424	427	431	461	483	500	550	42%
UMCP	2,081	2,001	2,005	2,209	2,205	2,424	2,428	2,404	2,410	2,467	2,690	29%
UMES	121	140	137	147	151	144	147	144	122	131	153	26%
UMUC	13	13	18	24	11	10	9	9	10	0	11	-15%
USM Total	***4,333***	***4,253***	***4,220***	***4,459***	***4,495***	***4,718***	***4,733***	***4,715***	***4,769***	***4,912***	***5,279***	22%
Morgan	227	245	259	285	291	301	274	242	329	293	350	54%
St Mary's	96	94	96	103	108	108	113	107	111	123	125	30%
All Public Four-Year	***4,656***	***4,592***	***4,575***	***4,847***	***4,894***	***5,127***	***5,120***	***5,064***	***5,209***	***5,328***	***5,754***	24%

Note Figures exclude clinical medicine faculty at UMB and faculty at extension services of the University of Maryland.

Source MHEC Employee Data System

Trends in the Number of Part-Time Faculty
Maryland Community Colleges
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Allegany	95	78	116	106	123	106	125	152	135	224	178	87%
Anne Arundel	342	391	325	379	327	372	372	428	469	471	656	92%
Baltimore City	186	212	97	280	275	224	288	138	311	115	179	-4%
Baltimore County	926	1,059	1,018	1,026	972	895	841	791	642	1,134	865	-7%
Carroll	-	-	-	77	83	98	87	148	299	254	129	-
Cecil	49	45	44	49	45	56	66	66	65	66	60	22%
Chesapeake	215	56	90	88	100	109	123	107	118	150	117	-46%
Frederick	187	183	188	199	191	196	193	208	210	186	206	10%
Garrett	24	19	23	29	36	32	15	29	24	21	33	38%
Hagerstown	124	138	135	135	130	123	110	109	108	166	106	-15%
Harford	144	166	166	181	168	171	250	233	263	194	218	51%
Howard	199	205	207	203	210	221	229	222	230	244	275	38%
Montgomery	693	715	712	742	717	678	633	679	653	623	615	-11%
Prince George's	381	345	386	401	363	358	366	396	404	396	429	13%
Southern Maryland	238	238	221	232	232	234	240	256	271	246	257	8%
Wor-Wic	44	59	63	55	65	59	62	72	68	75	79	80%
Total	***3,847***	***3,909***	***3,791***	***4,182***	***4,037***	***3,932***	***4,000***	***4,034***	***4,270***	***4,565***	***4,402***	14%

Source MHEC Employee Data System

Trends in the Number of Part-Time Faculty
Maryland Public Four-Year Campuses
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Bowie	84	112	94	66	82	109	112	150	135	185	151	80%
Coppin	36	1	91	115	128	85	94	57	26	51	117	225%
Frostburg	59	72	71	82	73	102	89	93	88	84	107	81%
Salisbury	73	81	87	93	105	111	98	114	108	133	151	107%
Towson	404	400	422	439	466	458	504	569	585	619	654	62%
UB	131	108	108	135	141	113	141	153	182	174	170	30%
UMB	166	132	138	122	131	137	138	131	128	119	115	-31%
UMBC	225	221	239	289	301	329	233	294	314	335	399	77%
UMCP	548	502	541	553	627	637	662	665	760	847	914	67%
UMES	35	54	46	57	61	47	66	92	81	75	74	111%
UMUC	638	633	649	666	659	629	634	649	645	718	777	22%
USM Total	***2,399***	***2,316***	***2,486***	***2,617***	***2,774***	***2,757***	***2,771***	***2,967***	***3,052***	***3,340***	***3,629***	51%
Morgan	96	80	72	75	85	84	116	102	21	9	79	-18%
St. Mary's	55	48	41	36	39	41	49	59	71	55	50	-9%
All Public Four-Year	***2,550***	***2,444***	***2,599***	***2,728***	***2,898***	***2,882***	***2,936***	***3,128***	***3,144***	***3,404***	***3,758***	47%

Note Figures exclude clinical medicine faculty at UMB and faculty at extension services of the University of Maryland

Source MHEC Employee Data System

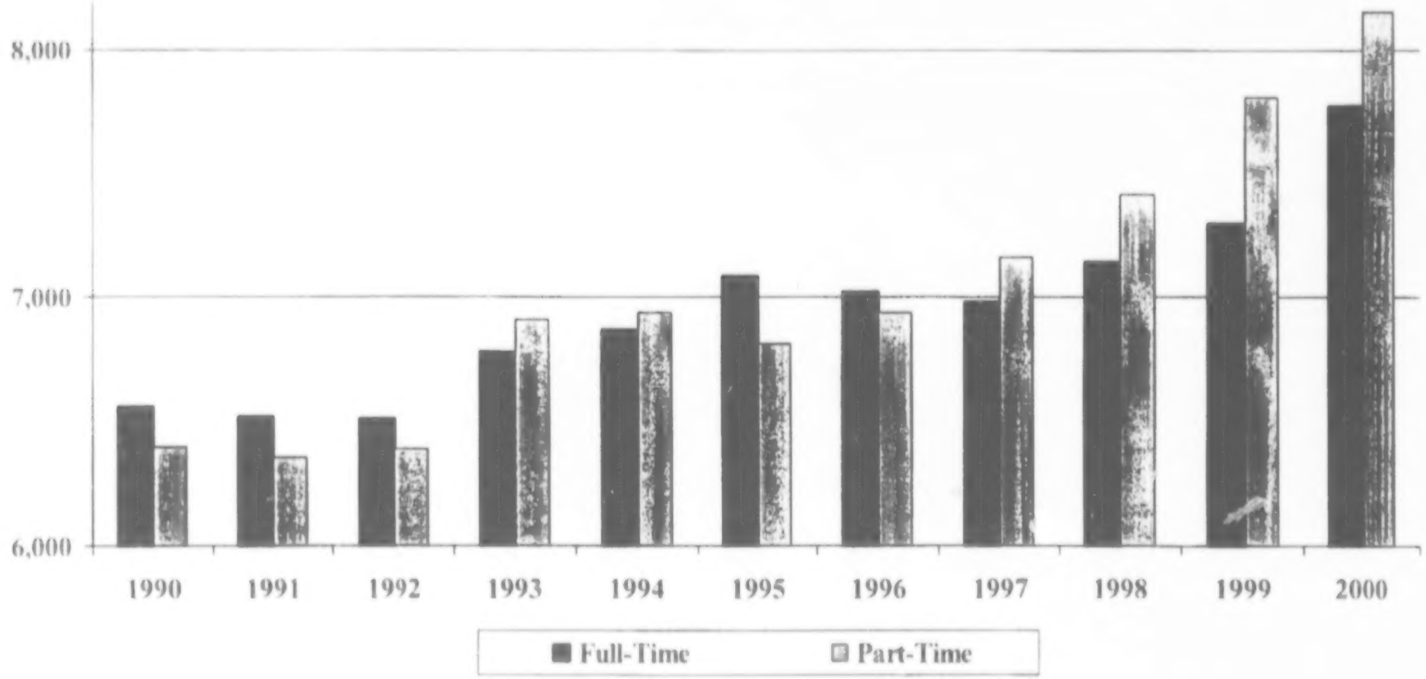
Trends in the Number of Full-and Part-Time Faculty 1990 - 2000
Maryland Public Campuses
(By Segment)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Community Colleges												
Full-Time	1,899	1,920	1 932	1,927	1,972	1,957	1,900	1,914	1,934	1,968	2,022	6%
Part-Time	3,847	3,909	3 791	4,182	4,037	3,932	4,000	4,034	4,270	4,405	4,402	14%
Total	***5,746***	***5,829***	***5,723***	***6,109***	***6,009***	***5,889***	***5,900***	***5,948***	***6,204***	***6,373***	***6,424***	12%
Public Four-Year												
Full-Time	4,656	4,592	4,575	4,847	4,894	5,127	5,120	5,064	5,209	5,328	5,754	24%
Part-Time	2,550	2,444	2,599	2,728	2,898	2,882	2,936	3,128	3,144	3,404	3,758	47%
Total	***7,206***	***7,036***	***7,174***	***7,575***	***7,792***	***8,009***	***8,056***	***8,192***	***8,353***	***8,732***	***9,512***	32%
Total Public												
Full-Time	6,555	6,512	6,507	6,774	6,866	7,084	7,020	6,978	7,143	7,296	7,776	19%
Part-Time	6,397	6,353	6,390	6,910	6,935	6,814	6,936	7,162	7,414	7,809	8,160	28%
Total	***12,952***	***12,865***	***12,897***	***13,684***	***13,801***	***13,898***	***13,956***	***14,140***	***14,557***	***15,105***	***15,936***	23%

Note Figures exclude clinical medicine faculty at UMB and faculty at extension services of the University of Maryland
Community College total does not include Continuing Education faculty

Source MHEC Employee Data System

Part-time faculty at Maryland public campuses have outnumbered their full-time counterparts for four years in a row.



Trends in Number and Percentage of Women Full-Time Faculty 1990 - 2000
Maryland Public Campuses
(By Segment)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Community Colleges												
Male	1,019	1,023	1,022	1,001	1,019	1,000	964	961	950	960	979	-4%
Female	880	897	910	926	953	957	936	953	984	1,023	1,043	19%
% Female	***46.3%***	***46.7%***	***47.1%***	***48.1%***	***48.3%***	***48.9%***	***49.3%***	***49.8%***	***50.9%***	***51.6%***	***51.6%***	
Public Four-Year												
Male	3,270	3,224	3,197	3,289	3,312	3,491	3,434	3,406	3,431	3,462	3,685	13%
Female	1,386	1,368	1,378	1,558	1,582	1,636	1,686	1,658	1,778	1,866	2,069	49%
% Female	***29.8%***	***29.8%***	***30.1%***	***32.1%***	***32.3%***	***31.9%***	***32.9%***	***32.7%***	***34.1%***	***35.0%***	***36.0%***	
Total Public												
Male	4,289	4,247	4,219	4,290	4,331	4,491	4,398	4,367	4,381	4,422	4,664	9%
Female	2,266	2,265	2,288	2,484	2,535	2,593	2,622	2,611	2,762	2,889	3,112	37%
% Female	***34.6%***	***34.8%***	***35.2%***	***36.7%***	***36.9%***	***36.6%***	***37.4%***	***37.4%***	***38.7%***	***39.5%***	***40.0%***	

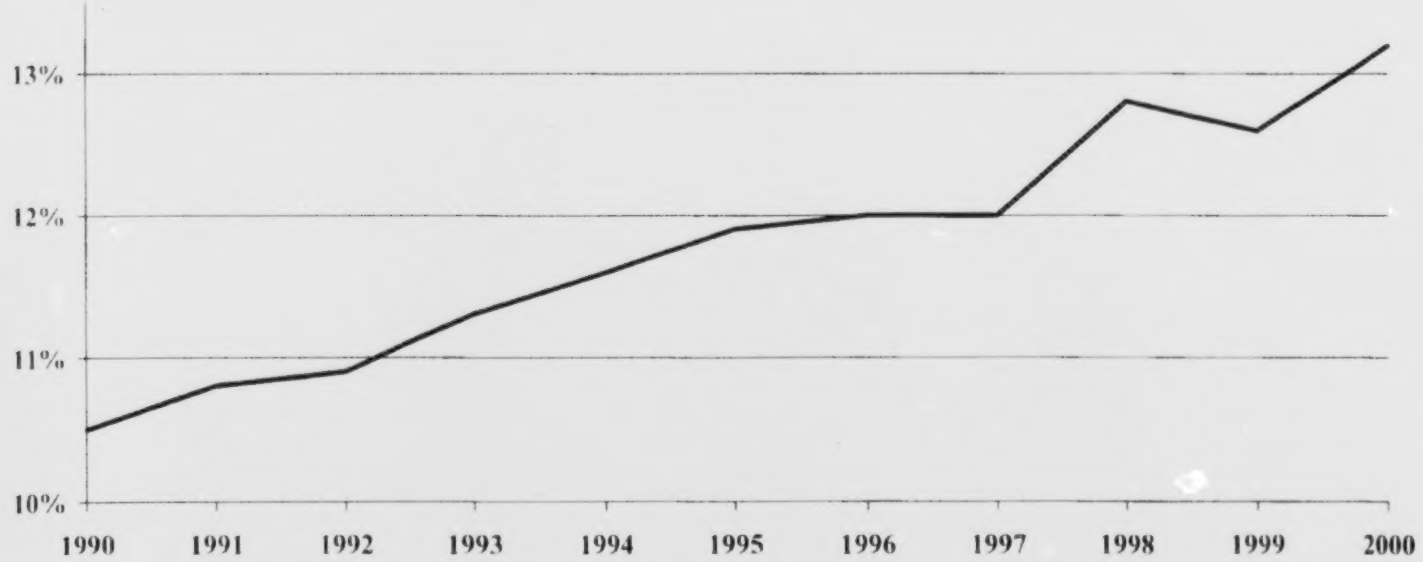
Source: MHEC Employee Data System

Trends in the Number and Percentage of African-American Full-Time Faculty 1990 - 2000
Maryland Public Campuses
(By Segment)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Community Colleges												
African-American	139	145	155	167	176	183	179	188	205	222	246	77%
All Other Faculty	1,760	1,775	1,777	1,760	1,796	1,774	1,718	1,723	1,727	1,758	1,775	1%
% African-American	***7.3%***	***7.6%***	***8.0%***	***8.7%***	***8.9%***	***9.4%***	***9.4%***	***9.8%***	***10.6%***	***11.2%***	***12.2%***	
Public Four-Year												
African-American	551	557	556	599	622	661	666	649	705	697	773	40%
All Other Faculty	4,105	4,035	4,019	4,248	4,272	4,466	4,454	4,411	4,480	4,596	4,919	20%
% African-American	***11.8%***	***12.1%***	***12.2%***	***12.4%***	***12.7%***	***12.9%***	***13.0%***	***12.8%***	***13.6%***	***13.2%***	***13.6%***	
Total Public												
African-American	690	702	711	766	798	844	845	837	910	919	1,019	48%
All Other Faculty	5,865	5,810	5,796	6,008	6,068	6,240	6,172	6,134	6,207	6,354	6,694	14%
% African-American	***10.5%***	***10.8%***	***10.9%***	***11.3%***	***11.6%***	***11.9%***	***12.0%***	***12.0%***	***12.8%***	***12.6%***	***13.2%***	

Source: MHEC Employee Data System

The percentage of African-Americans on the full-time faculty of MD public institutions has grown since 1990. These increases have been concentrated at the community colleges and the historically white campuses.



Trends in Average Full-Time Faculty Salaries 1990 - 2000
Maryland Public Campuses
(By Segment)

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Community Colleges												
Professor	$48,761	$50,007	$50,292	$50,902	$53,095	$53,435	$55,014	$56,598	$58,439	$60,034	$61,692	27%
Associate Professor	40,618	41,662	41,984	42,501	44,745	44,997	45,263	46,250	47,481	48,945	50,539	24%
Assistant Professor	33,126	34,067	34,249	34,847	36,280	36,701	37,242	38,261	39,236	40,421	42,141	27%
Instructor	28,270	29,377	29,316	29,734	31,093	31,329	32,180	32,818	34,157	34,580	36,263	28%
Total	***$40,203***	***$41,421***	***$42,068***	***$42,799***	***$44,551***	***$45,137***	***$45,940***	***$47,170***	***$48,851***	***$49,969***	***$51,354***	28%
Public Four-Year												
Professor	$67,065	$67,168	$67,357	$68,184	$71,285	$75,382	$76,640	$79,229	$82,439	$87,199	$93,868	40%
Associate Professor	50,081	50,057	49,718	49,275	51,551	53,654	54,840	56,325	59,075	62,534	67,348	34%
Assistant Professor	40,786	40,851	40,668	41,092	42,923	44,493	45,390	46,727	42,299	51,694	55,724	37%
Instructor	30,959	31,915	31,508	32,909	35,223	37,386	39,640	40,520	42,142	44,219	48,040	55%
Total	***$47,821***	***$48,285***	***$48,498***	***$48,691***	***$50,986***	***$53,327***	***$54,409***	***$56,112***	***$58,161***	***$60,733***	***$64,275***	34%
Total Public												
Professor	$60,363	$60,916	$61,007	$61,911	$64,759	$67,643	$69,257	$71,381	$74,000	$77,559	$82,691	37%
Associate Professor	47,280	47,495	47,343	47,247	49,501	51,163	52,095	53,386	55,582	58,330	62,194	32%
Assistant Professor	38,719	38,950	38,778	39,268	40,849	42,118	42,974	44,148	46,421	48,495	51,966	34%
Instructor	29,857	30,869	30,658	31,848	33,894	35,372	36,784	37,629	39,159	40,805	43,065	44%
Total	***$45,614***	***$46,261***	***$46,589***	***$47,015***	***$49,138***	***$51,064***	***$52,117***	***$53,659***	***$55,640***	***$57,813***	***$60,915***	34%

Note: Figures exclude clinical medicine faculty at UMB and extension services faculty of the University of Maryland.

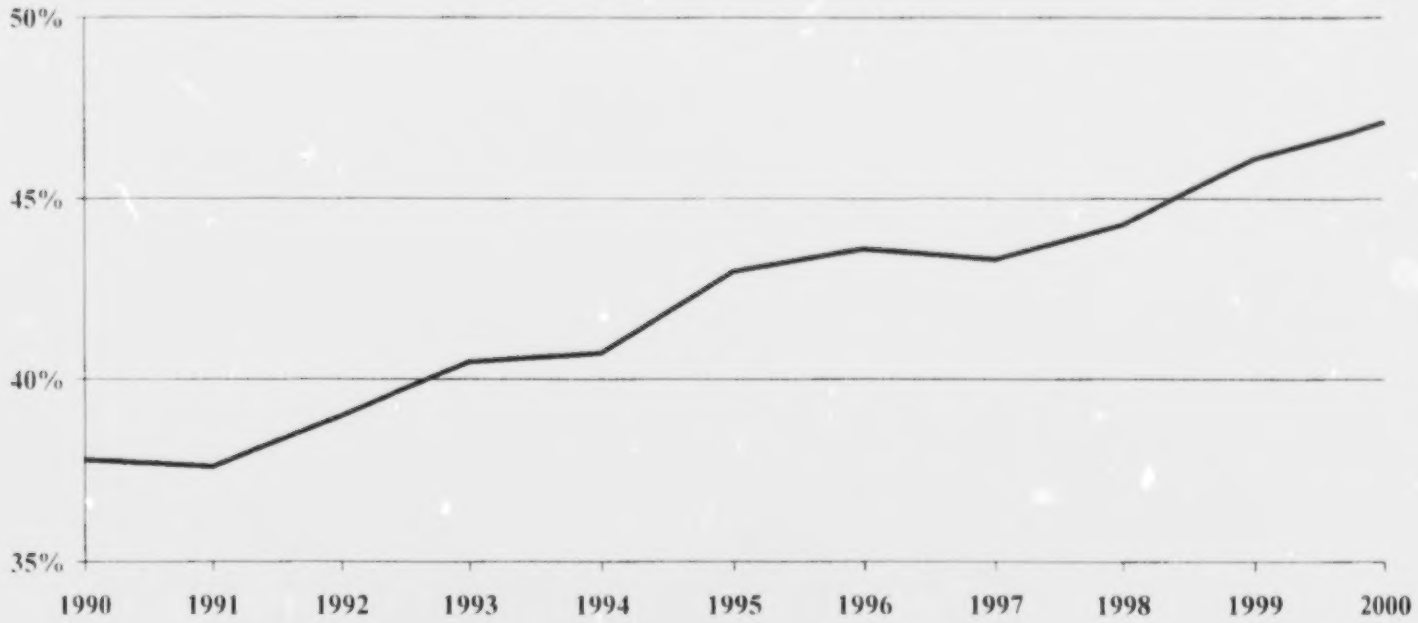
Source: MHEC Employee Data System

Trends in Number and Percentage of Women Full-Time Administrators (Executive/Managerial) 1990 - 2000
Maryland Public Campuses
By Segment

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Community Colleges												
Male	277	260	235	225	216	191	187	186	179	185	233	-16%
Female	186	195	192	194	207	199	201	191	197	223	263	41%
% Female	***40.2%***	***42.9%***	***45.0%***	***46.3%***	***48.9%***	***51.0%***	***51.8%***	***50.7%***	***52.4%***	***54.7%***	***53.0%***	
Public Four-Year												
Male	734	635	629	632	663	580	592	590	567	560	578	-21%
Female	428	344	361	390	396	382	402	402	396	414	458	7%
% Female	***36.8%***	***35.1%***	***36.5%***	***38.2%***	***37.4%***	***39.7%***	***40.4%***	***40.5%***	***41.1%***	***42.5%***	***44.2%***	
Total Public												
Male	1,011	895	864	857	879	771	779	776	746	745	811	-20%
Female	614	539	553	584	603	581	603	593	593	637	721	17%
% Female	***37.8%***	***37.6%***	***39.0%***	***40.5%***	***40.7%***	***43.0%***	***43.6%***	***43.3%***	***44.3%***	***46.1%***	***47.1%***	

Source MHEC Employee Data System

The proportion of women in executive/managerial positions at Maryland public campuses has increased over the past ten years to slightly less than half.



Trends in Number and Percentage of African-American Full-Time Administrators (Executive/Managerial) 1990 - 2000
Maryland Public Campuses
By Segment

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Community Colleges												
All Other Executives	398	390	362	358	362	342	335	326	326	349	422	6%
African-American	65	65	65	61	61	48	53	51	50	59	74	14%
% African-American	***14.0%***	***14.3%***	***15.2%***	***14.6%***	***14.4%***	***12.3%***	***13.7%***	***13.5%***	***13.3%***	***14.5%***	***14.9%***	
Public Four-Year												
All Other Executives	837	733	749	787	822	735	750	767	738	751	801	-4%
African-American	325	246	241	235	237	227	244	225	224	221	234	-28%
% African-American	***28.0%***	***25.1%***	***24.3%***	***23.0%***	***22.4%***	***23.6%***	***24.5%***	***22.7%***	***23.3%***	***22.7%***	***22.6%***	
Total Public												
All Other Executives	1,235	1,123	1,111	1,145	1,184	1,077	1,085	1,093	1,064	1,100	1,223	-1%
African-American	390	311	306	296	298	275	297	276	274	280	308	-21%
% African-American	***24.0%***	***21.7%***	***21.6%***	***20.5%***	***20.1%***	***20.3%***	***21.5%***	***20.2%***	***20.5%***	***20.3%***	***20.1%***	

Source MHEC Employee Data System

Trends in the Number of Full-Time Non-Faculty Employees 1990 - 2000
Maryland Public Campuses
By Occupational Category

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	% Change 1990-00
Community Colleges												
Exec/Admin/Manager	430	419	396	382	384	390	388	377	376	408	496	15%
Other Professional	564	611	647	705	733	730	748	813	900	985	1,137	102%
Tech/Paraprofessional	516	527	520	552	569	579	552	617	674	646	770	49%
Support Staff	1,553	1,559	1,566	1,566	1,604	1,601	1,523	1,520	1,552	1,601	1,855	19%
Total	***3,063***	***3,116***	***3,129***	***3,205***	***3,290***	***3,300***	***3,211***	***3,327***	***3,502***	***3,640***	***4,258***	39%
Public Four-Year												
Exec/Admin/Manager	1,162	989	990	1,022	1,059	962	994	992	963	974	1,036	-11%
Other Professional	2,741	2,852	2,880	3,326	3,325	3,637	3,680	3,868	4,369	4,659	4,929	80%
Tech/Paraprofessional	995	1,043	986	1,072	1,211	1,221	1,394	1,442	1,531	1,607	1,591	60%
Support Staff	5,510	5,388	5,222	5,579	5,666	5,693	5,653	5,696	5,697	5,702	5,764	5%
Total	***10,408***	***10,272***	***10,078***	***10,999***	***11,261***	***11,513***	***11,721***	***11,998***	***12,560***	***12,942***	***13,320***	28%
Total Public												
Exec/Admin/Manager	1,592	1,408	1,386	1,404	1,443	1,352	1,382	1,369	1,339	1,382	1,532	-4%
Other Professional	3,305	3,463	3,527	4,031	4,058	4,367	4,428	4,681	5,269	5,644	6,066	84%
Tech/Paraprofessional	1,511	1,570	1,506	1,624	1,780	1,800	1,946	2,059	2,205	2,253	2,361	56%
Support Staff	7,063	6,947	6,788	7,145	7,270	7,294	7,176	7,216	7,249	7,303	7,619	8%
Total	***13,471***	***13,388***	***13,207***	***14,204***	***14,551***	***14,813***	***14,932***	***15,325***	***16,062***	***16,582***	***17,578***	30%

Source: MHEC Employee Data System

CAMPUS RESOURCES

Trends in General Fund Support for Maryland Higher Education
1991 - 2000

	FY 1991 Actual	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY91-00 % Change
Bowie	$15,099,106	$13,317,893	$12,590,829	$12,723,179	$13,199,032	$13,351,264	$14,052,920	$14,861,588	$16,329,669	$18,603,684	23%
Coppin	14,509,973	12,856,511	12,660,019	12,426,148	13,016,461	13,013,587	13,509,502	13,832,211	14,504,214	16,038,322	11%
Frostburg	20,687,587	18,429,718	18,250,696	18,136,466	19,173,829	19,330,054	19,672,091	20,558,555	21,883,585	24,305,394	17%
Salisbury	19,651,449	17,487,232	18,515,177	18,630,052	19,550,493	19,827,901	20,163,774	20,939,693	22,178,854	24,476,838	25%
Towson	49,539,622	43,432,669	42,912,304	42,918,464	45,005,198	45,470,977	46,627,878	48,267,787	51,297,261	58,797,522	19%
UB	19,632,488	16,827,454	16,787,043	16,882,194	18,525,902	18,837,841	19,117,280	19,629,878	20,509,698	21,665,593	10%
UMB	111,392,568	98,826,616	97,835,869	96,859,087	101,839,882	102,899,701	106,100,928	109,386,831	116,411,917	127,343,940	14%
UMBC	45,095,349	40,595,681	41,914,519	41,866,544	44,145,298	44,648,391	45,026,833	47,056,967	50,975,303	59,360,163	32%
UMCP	221,554,862	199,584,520	202,989,227	225,120,778	237,274,712	240,698,186	244,048,330	251,781,789	273,232,092	301,984,133	36%
UMES	15,927,175	14,126,448	14,380,042	14,392,114	15,560,864	15,591,226	16,116,122	17,107,981	18,541,529	20,487,790	29%
UMUC	3,548,656	3,193,543	0	0	1,206	-	3,865,000	4,300,130	7,373,583	9,362,937	164%
Ag. Experiment St	13,776,975	6,401,784	11,103,294	-	-	-	-	-	-	-	-
Coop Extension Serv	17,254,702	15,758,748	13,431,518	-		-	-	-	-	-	-
Center for Envir Science	8,531,309	7,787,612	7,308,472	7,230,179	8,094,697	8,190,159	8,322,061	9,115,060	10,709,246	11,693,268	37%
Biotech Institute/SG	8,102,266	7,321,821	7,735,297	7,627,490	9,885,952	15,088,616	16,803,313	18,358,110	18,787,043	15,536,332	92%
System Administration	8,586,974	7,913,012	7,304,117	5,963,504	6,206,487	6,305,151	7,054,418	7,294,928	8,868,549	10,312,667	20%
USM Total	***592,891,061***	***523,861,262***	***525,718,423***	***520,776,199***	***551,481,013***	***563,253,054***	***580,480,450***	***602,491,508***	***651,602,543***	***719,968,583***	21%
Morgan	31,777,414	28,655,245	31,741,238	31,200,723	32,464,404	32,704,408	34,211,392	35,921,963	38,358,243	43,458,880	37%
St. Mary's	10,404,209	9,252,715	10,380,489	10,647,584	10,998,356	11,300,811	11,768,364	12,084,615	12,463,452	12,664,202	22%
Baltimore City Com. Co	16,441,041	15,106,231	15,988,943	15,692,726	16,553,481	16,591,279	17,162,176	17,958,908	19,760,637	23,036,036	-
Public Sub-Total	***651,513,725***	***576,875,453***	***583,829,093***	***578,317,232***	***611,497,254***	***623,849,552***	***643,622,382***	***668,456,994***	***722,184,875***	***799,127,701***	23%
SBCC	894,971	503,546	-	-	-	-	-	-	-	-	-
MHEC	10,403,965	8,234,256	7,175,215	6,029,779	6,821,090	9,641,719	8,951,471	7,306,524	10,769,743	5,127,764	-51%
Grants	-	-	-	-		-	-			6,218,473	-
Scholarships	21,136,172	22,328,161	25,385,386	29,304,692	30,987,567	36,230,166	44,325,047	44,569,882	47,314,542	54,371,750	157%
Community Colleges	105,221,049	86,678,723	113,284,179	109,234,452	113,503,583	118,843,841	120,236,335	125,573,813	129,034,121	141,420,067	34%
Aid to Independents	25,558,726	21,286,430	22,096,642	25,789,684	26,220,280	28,419,327	31,086,333	31,505,025	33,176,207	36,568,711	43%
MHEC Sub-Total	***163,214,883***	***139,031,116***	***167,941,422***	***170,358,607***	***177,532,520***	***193,135,053***	***204,599,186***	***208,955,244***	***220,294,613***	***243,706,765***	49%
Higher Educ Total	***$814,728,608***	***$715,906,569***	***$751,770,515***	***$748,675,839***	***$789,029,774***	***$816,984,605***	***$848,221,568***	***$877,412,238***	***$942,479,488***	***$1,042,834,466***	28%

Notes BCCC was an entity of Baltimore City until state assumption in FY 1991 Community college aid includes BCCC prior to FY 1991 MD Higher Education Commission includes general administration, general administration educational grants, Peabody Grant Eminent Scholars Program, Interstate Educational Compacts and Private Donation Incentive Grant Beginning in FY 1994 Ag Experiment Station and Coop Extension Service are included in UMCP Prior to FY 1991, Bowie Service Center is included in System Administration (FY92-FY93 adjusted per discussions with DBM). FY 1991-95 the Center is apportioned to institutions Bowie and System Admin adjusted for Service Center in FY 1990

Source Governor's Budget Books

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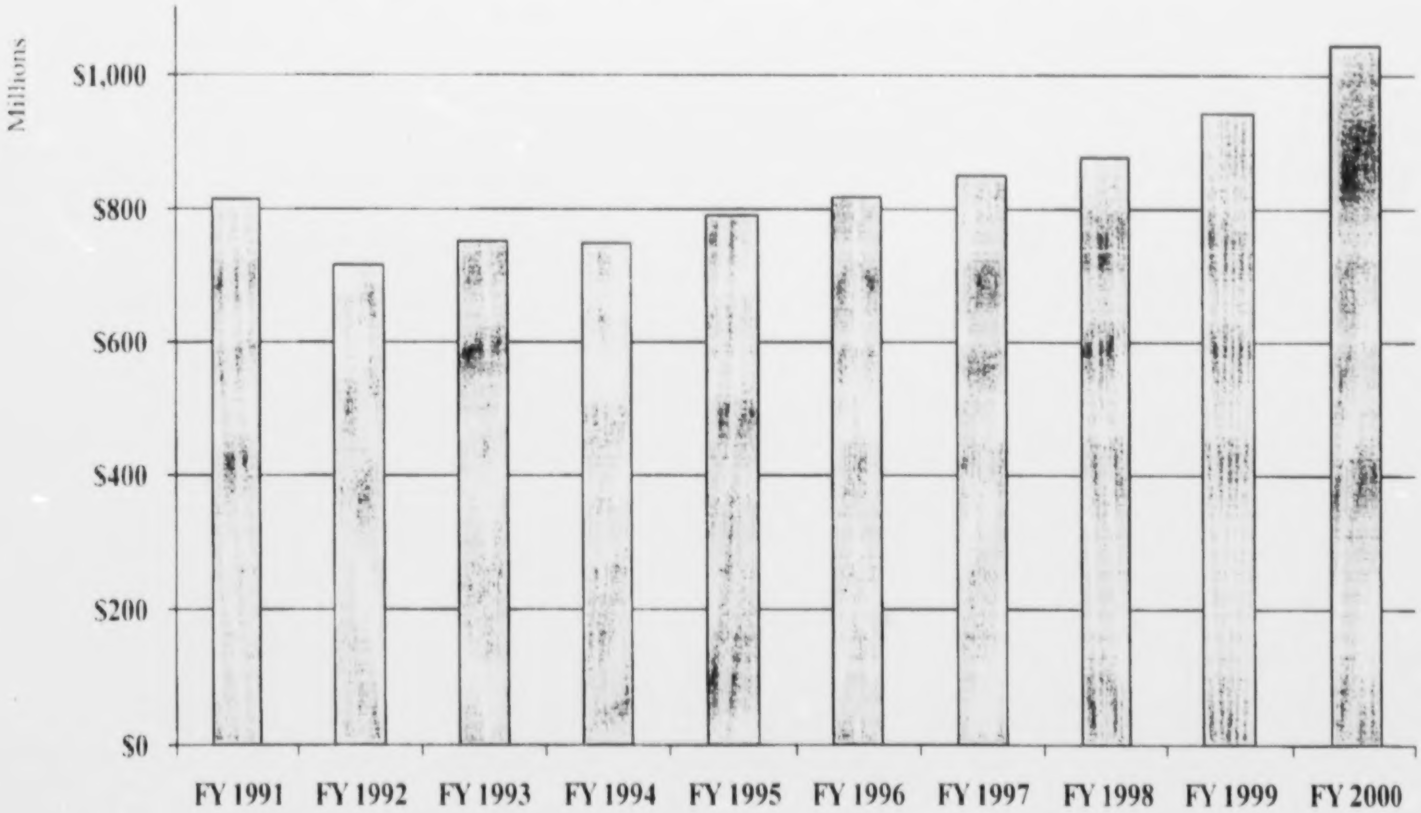
General fund support for higher education has risen steadily for the last six years and is 28 percent higher than in FY 1991.



Trends in Community College Formula Aid Per FTEs
Maryland Community Colleges
1991 - 2000

	FY 1991 Actual	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY 1997 Actual	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY91-00 % Change
Allegany	$1,537	$1,177	$1,611	$1,791	$1,836	$1,932	$2,109	$2,060	$2,223	$2,304	50%
Anne Arundel	917	853	1,099	1,131	1,121	1,068	1,077	1,143	1,281	1,514	65%
Baltimore City*	2,650	2,525	2,568	2,568	2,834	3,139	3,627	3,679	4,039	4,474	-
Baltimore County	1,011	844	1,231	1,257	1,220	1,248	1,354	1,463	1,402	1,652	63%
Carroll	NA	NA	710	1,042	1,776	1,689	1,771	1,863	1,886	1,956	-
Cecil	1,998	1,675	2,033	2,144	2,136	2,091	2,060	2,034	2,141	2,300	15%
Chesapeake	1,914	1,599	1,860	1,903	1,784	1,800	1,819	1,842	1,671	1,738	-9%
Frederick	1,025	857	1,043	1,145	1,219	1,261	1,321	1,293	1,294	1,468	43%
Garrett	2,012	1,581	2,321	2,961	2,798	3,228	3,346	3,354	3,841	3,729	85%
Hagerstown	1,065	1,111	1,382	1,540	1,538	1,763	1,832	1,720	1,753	2,136	101%
Harford	1,048	936	1,230	1,288	1,264	1,280	1,376	1,332	1,292	1,579	51%
Howard	1,026	815	966	1,087	1,181	1,194	1,241	1,266	1,365	1,554	51%
Montgomery	1,029	832	1,022	1,116	1,202	1,216	1,282	1,324	1,357	1,505	46%
Prince George's	1,137	930	1,116	1,213	1,282	1,241	1,245	1,275	1,336	1,627	43%
Southern Maryland	1,109	825	1,032	1,065	1,067	1,108	1,211	1,223	1,411	1,646	48%
Wor-Wic	1,441	1,110	1,338	1,369	1,606	1,573	1,621	1,716	1,715	1,855	29%
Average	***$1,087***	***$911***	***$1,171***	***$1,249***	***$1,291***	***$1,299***	***$1,361***	***$1,403***	***$1,438***	***$1,651***	52%

Notes Challenge grants not included.
Formula aid per FTES is calculated by dividing the formula amount by the FTES generated in the same year.
Average does not include BCCC.

* Numbers for Baltimore City Community College represent general fund support per FTES.

Source Governor's Budget Book

Trends in General Fund Support Per FTE
Maryland Public Four-Year Institutions
1991 - 2000

	Actual FY 1991	Actual FY 1992	Actual FY 1993	Actual FY 1994	Actual FY 1995	Actual FY 1996	Actual FY 1997	Actual FY 1998	Actual FY 1999	Actual FY 2000	% Change 1991-00
Bowie	$5,630	$4,619	$3,910	$3,971	$4,028	$3,872	$4,180	$4,455	$4,910	$5,667	1%
Coppin	7,251	6,070	5,413	4,752	4,908	5,060	4,956	5,076	5,269	5,794	-20%
Frostburg	4,997	4,303	4,208	4,123	4,408	4,500	4,606	4,960	5,234	5,823	17%
Salisbury	4,234	3,652	3,782	3,801	3,971	4,067	4,139	4,287	4,393	4,769	13%
Towson	4,426	3,811	3,855	4,031	4,232	4,215	4,108	4,057	4,167	4,584	4%
UB	5,587	4,578	4,640	5,001	5,782	6,144	6,428	6,598	6,758	7,108	27%
UMB	25,386	21,592	21,200	20,821	20,210	20,220	20,283	20,294	22,199	24,770	-2%
UMBC	5,866	5,225	5,308	5,316	5,782	5,837	6,124	6,319	6,539	7,340	25%
UMCP	8,413	7,708	8,294	9,298	9,613	9,567	9,635	9,891	10,578	11,553	37%
UMES	8,155	6,424	6,302	5,870	5,835	5,833	5,671	5,699	6,337	7,491	-8%
UMUC	524	471	-	-	-	-	552	-	-	1,084	107%
Average USM	***$6,574***	***$5,794***	***$5,935***	***$6,330***	***$6,645***	***$6,676***	***$6,736***	***$6,893***	***$7,283***	***$7,817***	19%
Morgan State	8,094	6,644	6,878	6,412	6,377	6,342	6,702	6,838	7,084	7,867	-3%
St. Mary's College	7,126	6,181	7,149	7,010	7,109	7,230	7,291	7,320	7,499	7,945	11%
Average Four-Year Public	***$6,672***	***$5,854***	***$6,022***	***$6,351***	***$6,636***	***$6,664***	***$6,746***	***$6,899***	***$7,273***	***$7,830***	17%

Source: Governor's Budget Book

Trends in Tuition and Fee Support
As a Percentage of Unrestricted Revenues
Maryland Community Colleges
1991 - 2000

	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
Allegany	36.7%	45.3%	42.9%	42.9%	43.3%	44.3%	43.3%	44.3%	45.0%	50.1%
Anne Arundel	28.6%	36.0%	35.3%	36.0%	36.1%	35.4%	33.7%	33.8%	32.1%	30.7%
Baltimore City	18.2%	24.6%	28.5%	30.4%	34.2%	29.8%	28.2%	28.3%	27.4%	27.3%
Baltimore County*	-	-	-	-	-	-	-	33.3%	34.2%	32.8%
Carroll	-	-	41.8%	33.4%	30.2%	29.7%	32.4%	31.6%	34.4%	35.6%
Cecil	20.5%	22.6%	23.9%	25.9%	24.6%	26.7%	27.7%	27.9%	26.3%	25.6%
Chesapeake	20.2%	25.4%	28.5%	28.4%	27.5%	27.6%	28.8%	28.9%	28.5%	28.9%
Frederick	33.6%	40.4%	40.9%	39.8%	38.8%	37.7%	37.9%	39.8%	41.2%	41.1%
Garrett	18.9%	27.4%	27.9%	26.7%	27.5%	29.6%	28.0%	30.0%	28.8%	29.0%
Hagerstown	35.4%	41.2%	40.6%	39.0%	39.8%	38.7%	38.2%	40.8%	39.3%	37.8%
Harford	27.3%	34.4%	35.3%	34.4%	31.7%	31.6%	31.1%	31.6%	33.1%	30.8%
Howard	27.5%	32.8%	34.3%	36.4%	36.2%	37.0%	38.6%	40.3%	40.1%	38.6%
Montgomery	28.5%	33.4%	34.7%	35.4%	34.2%	35.1%	35.9%	35.4%	36.2%	34.3%
Prince George's	33.9%	41.3%	40.1%	38.9%	39.7%	41.1%	42.8%	43.8%	44.8%	43.2%
Southern Maryland	34.6%	40.8%	40.9%	41.5%	41.8%	42.2%	42.0%	42.8%	42.4%	41.1%
Wor-Wic	28.2%	35.4%	36.9%	38.4%	34.9%	36.7%	33.6%	32.9%	31.9%	32.5%
All Institutions	***27.7%***	***34.6%***	***35.2%***	***35.1%***	***34.9%***	***34.6%***	***35.8%***	***35.9%***	***36.7%***	***35.6%***

Note The State contributes the employers' share of certain fringe benefit costs for certain community college employees These amounts have been added to total unrestricted revenues.

*In 1998, Catonsville, Dundalk and Essex merged to form the Community College of Baltimore County.

Source MHEC CC4 Report, State Retirement and Pension System of Maryland

Trends in State Support
As a Percentage of Unrestricted Revenues
Maryland Community Colleges
1991 - 2000

	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
Allegany	33.8%	26.3%	32.3%	29.4%	28.6%	27.4%	28.3%	27.5%	27.6%	23.7%
Anne Arundel	35.8%	29.4%	34.6%	33.5%	32.4%	32.0%	30.9%	29.7%	31.3%	33.8%
Baltimore City	75.7%	70.2%	65.9%	61.7%	70.5%	66.9%	65.1%	64.1%	64.4%	66.7%
Baltimore County*	-	-	-	-	-	-	-	29.3%	29.1%	30.6%
Carroll	-	-	20.1%	29.4%	35.1%	36.7%	35.8%	34.4%	34.6%	34.5%
Cecil	35.1%	31.2%	36.4%	31.8%	30.4%	29.3%	28.4%	27.5%	29.0%	28.7%
Chesapeake	46.9%	40.4%	43.8%	40.2%	37.7%	35.6%	34.2%	32.5%	32.1%	32.5%
Frederick	29.8%	24.1%	27.6%	25.0%	24.0%	23.7%	24.5%	22.4%	22.2%	22.9%
Garrett	49.2%	40.2%	46.2%	45.6%	44.3%	42.2%	43.7%	41.9%	42.0%	42.6%
Hagerstown	34.7%	29.4%	33.7%	31.1%	29.9%	30.8%	31.4%	28.9%	30.4%	31.6%
Harford	35.9%	29.2%	33.0%	30.6%	28.9%	28.3%	28.0%	26.3%	25.4%	26.9%
Howard	26.8%	22.5%	25.6%	22.4%	22.7%	21.5%	21.5%	20.2%	21.2%	22.4%
Montgomery	26.0%	20.8%	25.6%	23.0%	23.4%	22.7%	22.5%	20.1%	20.7%	20.4%
Prince George's	37.7%	30.3%	34.7%	33.2%	31.8%	30.4%	31.0%	30.7%	31.2%	33.2%
Southern Maryland	29.6%	24.0%	27.6%	25.0%	24.2%	23.4%	23.6%	22.5%	23.7%	25.3%
Wor-Wic	41.3%	35.0%	39.0%	36.1%	38.0%	36.9%	36.6%	36.0%	37.1%	36.6%
All Institutions	***35.5%***	***26.7%***	***32.0%***	***31.8%***	***31.3%***	***30.5%***	***28.2%***	***28.7%***	***29.2%***	***27.6%***

Note The state contributes the employers' share of fringe benefit costs for certain community college employees. These amounts have been added to State aid and total unrestricted revenue.

*In 1998, Catonsville, Dundalk and Essex merged to form the Community College of Baltimore County

Source MHEC CC4 Report, State Retirement and Pension System of Maryland

Trends in Local Support
As a Percentage of Unrestricted Revenues
Maryland Community Colleges
1991 - 2000

	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
Allegany	26.8%	26.1%	23.1%	24.3%	26.1%	26.2%	26.5%	26.4%	26.0%	24.3%
Anne Arundel	34.7%	33.9%	29.2%	29.8%	30.2%	31.5%	35.0%	34.7%	35.1%	34.0%
Baltimore City	0.0%	0.0%	0.0%	1.2%	0.0%	0.0%	1.1%	1.1%	1.0%	0.9%
Baltimore County*	-	-	-	-	-	-	-	34.3%	35.1%	35.1%
Carroll	-	-	37.8%	37.1%	33.9%	32.7%	30.3%	31.6%	29.8%	28.7%
Cecil	44.0%	45.1%	38.7%	40.8%	42.9%	43.2%	43.2%	43.9%	44.0%	45.0%
Chesapeake	31.0%	32.0%	26.0%	29.7%	32.0%	34.2%	35.3%	37.0%	35.5%	35.1%
Frederick	34.7%	33.7%	30.0%	33.5%	35.3%	36.4%	35.6%	35.7%	34.3%	33.9%
Garrett	28.5%	30.7%	25.0%	26.7%	25.4%	25.3%	25.2%	24.5%	27.3%	26.7%
Hagerstown	28.5%	28.2%	24.4%	28.4%	28.6%	28.4%	28.0%	27.7%	28.1%	27.8%
Harford	34.6%	34.4%	29.9%	33.2%	37.0%	38.6%	37.7%	38.6%	38.4%	38.4%
Howard	43.3%	42.7%	37.8%	38.9%	38.4%	38.8%	37.5%	37.1%	36.1%	36.0%
Montgomery	42.9%	44.0%	38.5%	39.8%	40.1%	40.1%	39.8%	42.5%	41.3%	43.5%
Prince George's	26.1%	26.3%	23.6%	26.1%	25.9%	24.7%	23.3%	22.9%	21.8%	21.4%
Southern Maryland	33.3%	33.0%	29.8%	32.0%	32.0%	32.1%	32.1%	31.6%	30.6%	30.9%
Wor-Wic	27.3%	27.1%	22.1%	23.1%	24.6%	24.1%	27.8%	29.1%	29.3%	28.9%
All Institutions	***34.1%***	***36.6%***	***31.1%***	***31.0%***	***32.1%***	***32.0%***	***33.8%***	***32.7%***	***32.3%***	***34.7%***

Note The State contributes the employers' share of certain fringe benefit costs for certain community college employees. These amounts have been added to total unrestricted resources.

*In 1998, Catonsville, Dundalk and Essex merged to form the Community College of Baltimore County.

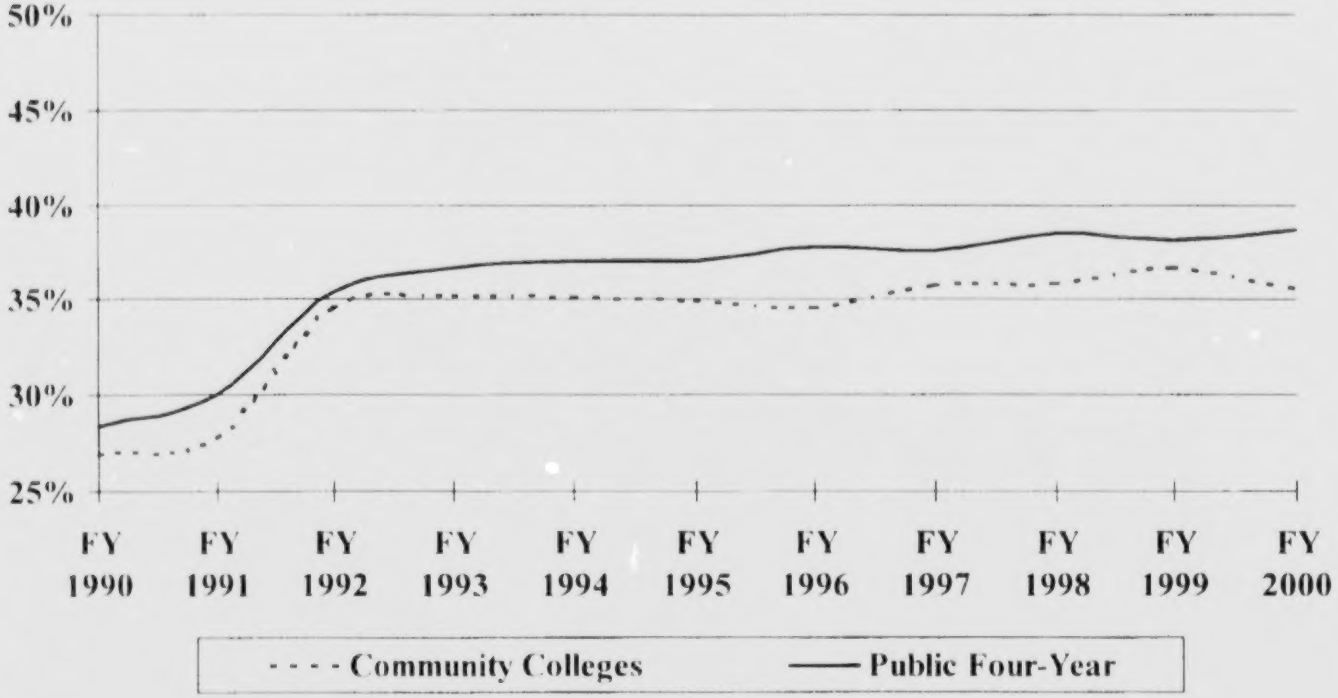
Source MHEC CC4 Report, State Retirement and Pension System of Maryland

Trends in Tuition and Fee Support
As a Percentage of Unrestricted Educational and General Revenue
Public Four-Year Campuses
1991 - 2000

	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
Bowie	25.5%	29.3%	32.6%	41.7%	47.3%	48.3%	47.6%	51.2%	46.7%	46.3%
Coppin	23.9%	25.9%	29.8%	32.3%	35.7%	38.4%	37.0%	38.6%	39.0%	38.4%
Frostburg	31.2%	36.8%	38.2%	44.1%	42.8%	45.0%	44.6%	43.2%	42.6%	40.4%
Salisbury	34.9%	41.7%	43.6%	45.5%	45.9%	45.9%	48.3%	48.1%	50.7%	47.8%
Towson	35.0%	40.1%	44.0%	44.4%	44.7%	47.3%	48.8%	52.9%	55.0%	53.7%
UB	32.4%	43.6%	47.6%	48.3%	45.7%	44.4%	46.9%	51.4%	50.8%	50.8%
UMB	11.2%	14.1%	14.4%	15.7%	16.8%	17.0%	16.4%	17.4%	17.2%	16.6%
UMBC	28.5%	35.2%	37.6%	38.8%	38.8%	40.0%	37.4%	41.2%	40.3%	37.8%
UMCP	28.9%	34.2%	35.6%	33.1%	31.1%	33.0%	33.3%	34.7%	34.8%	33.9%
UMES	26.0%	32.0%	30.5%	35.1%	39.7%	40.4%	38.7%	41.3%	33.0%	34.9%
UMUC	81.5%	79.9%	88.3%	85.9%	87.3%	83.0%	83.5%	84.4%	81.5%	81.1%
Morgan	21.3%	26.6%	24.8%	30.5%	34.8%	35.8%	35.9%	41.0%	34.3%	38.6%
St. Mary's	26.9%	29.9%	29.5%	34.7%	39.5%	41.3%	42.0%	47.8%	45.8%	40.3%
All Institutions	***30.0%***	***35.4%***	***36.7%***	***37.0%***	***37.0%***	***37.8%***	***37.6%***	***38.5%***	***38.1%***	***38.7%***

Source: Governor's Budget Book

After rising sharply in the early 1990s, the proportion which tuition and fees comprise of unrestricted E&G revenues at Maryland public campuses leveled off in the late 1990s. But in 2000, the proportion decreased at community colleges– and increased at the public four-year campuses.



Trends in State Support
As a Percentage of Unrestricted Educational and General Revenue
Public Four-Year Campuses
1991 - 2000

	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
Bowie	70.7%	63.0%	62.2%	54.7%	51.3%	47.1%	48.2%	48.5%	49.2%	54.4%
Coppin	73.3%	73.1%	69.5%	61.8%	67.6%	63.6%	58.3%	58.7%	56.6%	62.2%
Frostburg	65.7%	61.1%	60.1%	54.2%	54.5%	54.6%	53.2%	53.7%	54.1%	56.1%
Salisbury	63.7%	57.2%	55.2%	53.2%	53.5%	51.7%	52.3%	49.2%	51.7%	51.4%
Towson	61.7%	56.1%	53.2%	52.5%	51.6%	47.9%	44.7%	43.8%	42.4%	44.2%
UB	65.6%	55.4%	51.0%	50.5%	52.7%	50.5%	51.0%	52.0%	50.1%	49.4%
UMB	63.0%	59.3%	54.0%	51.8%	50.5%	47.9%	44.7%	46.2%	48.2%	49.1%
UMBC	62.4%	58.0%	57.5%	53.3%	53.0%	51.1%	48.1%	49.7%	48.8%	50.0%
UMCP	58.2%	56.1%	55.6%	54.7%	58.2%	56.4%	54.1%	54.6%	55.2%	54.9%
UMES	71.9%	64.8%	66.4%	57.4%	56.8%	62.1%	54.5%	56.4%	57.9%	59.3%
UMUC	4.6%	3.6%	0.0%	0.0%	0.0%	0.0%	4.0%	4.2%	6.7%	7.5%
Morgan	72.4%	70.0%	72.7%	62.4%	64.9%	59.7%	57.4%	60.7%	50.2%	49.7%
St. Mary's	70.4%	64.5%	65.6%	59.8%	60.7%	56.7%	53.4%	55.4%	51.4%	58.5%
All Institutions	***57.8%***	***53.5%***	***52.2%***	***49.9%***	***51.1%***	***49.0%***	***47.1%***	***47.8%***	***49.0%***	***48.8%***

Source: Governor's Budget Book

Trends in Ratio of Student Credit Hours to Faculty Hours Taught
Maryland Community Colleges
1991 -2000

	Actual FY 1991	Actual FY 1992	Actual FY 1993	Actual FY 1994	Actual FY 1995	Actual FY 1996	Actual FY 1997	Actual FY 1998	Actual FY 1999	Actual FY 2000
Allegany	16.5	16.7	19.1	16.6	17.2	16.1	15.1	14.1	14.0	15.0
Anne Arundel	21.9	21.1	21.4	20.9	21.0	20.4	20.5	19.8	19.0	18.1
Baltimore City	18.6	19.2	26.0	20.3	21.0	22.2	22.1	22.0	22.4	24.3
Baltimore County*	-	-	-	-	-	-	-	17.9	18.3	17.0
Carroll	-	-	19.5	19.1	17.9	18.0	16.1	15.3	16.4	16.4
Cecil	14.8	15.9	16.2	15.9	15.4	15.1	15.0	14.9	15.2	15.1
Chesapeake	17.5	18.2	19.1	18.1	15.8	14.3	14.0	16.0	15.1	13.5
Frederick	15.0	15.5	15.3	14.6	14.4	13.9	15.7	15.9	16.4	17.2
Garrett	13.2	12.4	13.3	11.1	11.8	11.4	13.1	14.1	13.1	12.0
Hagerstown	19.4	19.1	20.0	18.1	17.3	17.2	18.1	19.2	17.3	15.5
Harford	20.7	20.6	20.7	19.4	19.3	19.2	18.2	17.9	18.4	18.1
Howard	21.8	23.2	21.2	20.7	20.3	19.3	19.0	17.3	19.3	18.5
Montgomery	19.9	20.4	19.6	19.2	18.9	18.7	18.9	18.8	18.6	19.5
Prince George's	19.1	19.9	19.5	18.9	17.0	17.1	16.4	17.8	18.2	17.3
Southern Maryland	15.7	19.3	19.1	20.2	19.9	18.0	18.8	18.2	17.0	17.7
Wor-Wic	17.5	19.6	18.3	18.1	17.1	17.7	16.8	16.3	16.6	17.2
Average	***19.1***	***19.6***	***19.1***	***18.1***	***17.7***	***17.4***	***17.4***	***17.2***	***17.2***	***17.9***

Note. These ratios are calculated by dividing the number of student credit hours generated by the number of faculty course credit hours taught, measured at the end of the third week of classes each semester. Continuing education courses are excluded from the calculation

*In 1998, Catonsville, Dundalk and Essex merged to form the Community College of Baltimore County.

Source MHEC CC-4 and MACC Data Book

Trends in Student/Faculty Ratio
Public Four-Year Campuses
1991 - 2000

	Actual FY 1991	Actual FY 1992	Actual FY 1993	Actual FY 1994	Actual FY 1995	Actual FY 1996	Actual FY 1997	Actual FY 1998	Actual FY 1999	Actual FY 2000
Bowie	15.9	18.4	19.9	19.3	18.1	17.4	17.2	15.5	15.0	14.0
Coppin	17.0	19.1	15.6	16.9	16.6	16.6	23.1	22.5	25.1	19.0
Frostburg	16.3	17.4	18.3	18.5	17.8	17.3	17.6	17.8	17.4	17.4
Salisbury	16.2	17.0	16.9	16.4	16.0	15.6	15.4	15.5	16.0	16.3
Towson	17.6	17.5	16.5	15.7	15.7	16.3	16.1	16.4	17.8	17.4
UB	16.5	17.6	17.8	16.0	15.2	15.9	15.7	15.3	15.2	14.5
UMBC	16.4	17.0	15.0	14.6	14.1	14.4	13.7	13.3	16.7	15.6
UMCP	13.6	13.8	13.5	12.2	11.6	12.4	12.3	12.0	12.0	12.0
UMES	17.7	17.6	18.8	18.5	18.5	19.6	15.5	15.8	15.5	14.2
Morgan	15.0	14.9	15.2	15.6	14.9	14.9	14.9	15.0	15.1	14.8
St. Mary's	14.0	14.1	13.4	13.5	12.8	13.0	13.6	14.0	12.7	13.0
Average	***16.0***	***16.8***	***16.4***	***16.1***	***15.6***	***15.8***	***15.3***	***15.6***	***16.2***	***15.3***
UMB	6.0	6.2	6.5	6.7	6.9	7.2	6.7	6.9	6.5	6.3
UMUC	21.0	21.7	21.4	20.6	21.0	22.3	24.0	23.2	23.7	22.6

Source Governor's Budget Book

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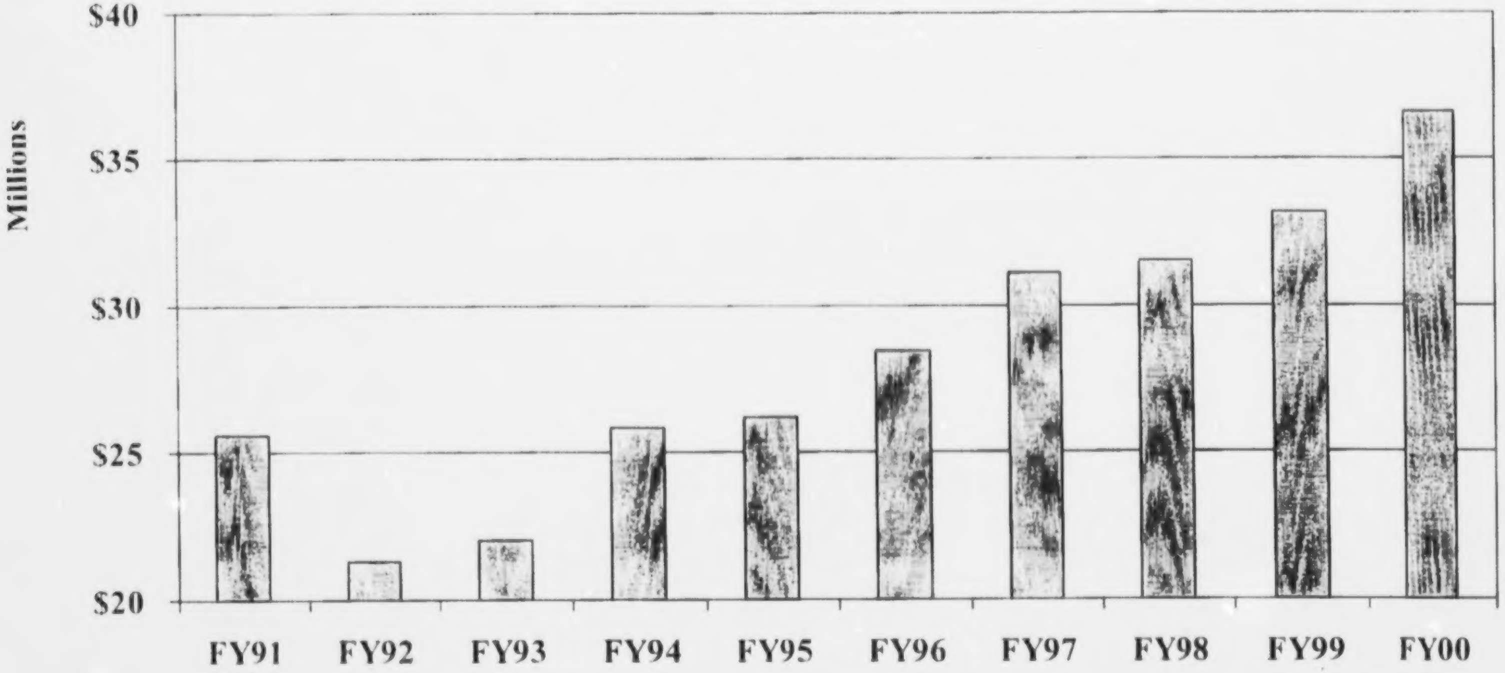
Trends in State Aid to Independent Institutions
1991- 2000

	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 91-00 % Change
Balto Intl College	$250,713	$225,178	$301,770	$378,552	$390,963	$442,497	$531,959	$471,369	$560,926	$583,187	133%
Capitol College	424,288	369,524	381,849	396,853	417,196	483,957	523,545	492,498	514,956	571,514	35%
Goucher College	935,858	746,471	813,430	1,007,545	1,045,371	1,251,396	1,388,458	1,283,185	1,403,742	1,585,737	69%
Hood College	1,185,556	967,526	951,671	1,048,964	1,056,918	1,110,515	1,242,304	1,145,423	1,132,383	1,160,327	-2%
Johns Hopkins Univ	9,786,016	8,246,655	8,753,858	10,491,568	10,803,154	11,804,693	12,688,596	12,870,265	13,209,250	15,477,428	58%
Loyola College	4,356,562	3,656,473	3,681,931	4,107,239	4,095,711	4,272,046	4,628,125	4,587,880	4,782,126	5,148,552	18%
Md Institute of Art	1,043,452	828,955	869,064	946,861	945,453	989,518	1,068,992	1,178,364	1,347,100	1,505,542	44%
Mount St Mary's	1,467,739	1,176,208	1,156,504	1,290,736	1,272,065	1,391,170	1,475,489	1,521,681	1,517,465	1,575,857	7%
Notre Dame	1,334,790	1,064,031	1,063,781	1,323,487	1,381,770	1,520,177	1,644,562	1,593,252	1,567,328	1,716,407	29%
Peabody Institute	454,744	417,364	486,372	555,787	607,966	630,412	704,522	750,095	760,630	-	-
Sojourner-Douglass	200,988	160,050	153,414	201,316	191,695	194,215	306,803	373,345	510,363	619,482	208%
St John's College	481,142	372,823	412,194	463,317	451,137	482,618	549,376	556,097	660,171	669,792	39%
Villa Julie College	1,102,323	960,928	1,031,750	1,229,089	1,294,872	1,353,897	1,455,546	1,540,601	1,736,239	2,013,057	83%
Washington College	1,035,337	861,123	811,744	972,869	926,331	964,965	1,076,988	1,176,155	1,276,023	1,399,834	35%
Western Maryland	1,499,208	1,233,121	1,227,310	1,375,501	1,339,678	1,527,251	1,801,068	1,964,815	2,197,505	2,541,995	70%
Total	***$25,558,716***	***$21,286,430***	***$22,096,642***	***$25,789,684***	***$26,220,280***	***$28,419,327***	***$31,086,333***	***$31,505,025***	***$33,176,207***	***$36,568,711***	43%
Grant per FTES	***$1,015.02***	***$824.67***	***$842.93***	***$963.24***	***$962.32***	***$1,006.29***	***$1,070.49***	***$1,067.10***	***$1,093.49***	***$1,171.93***	15%

Source Govemor's Budget Books

State aid to independent institutions has grown steadily since FY 1992.



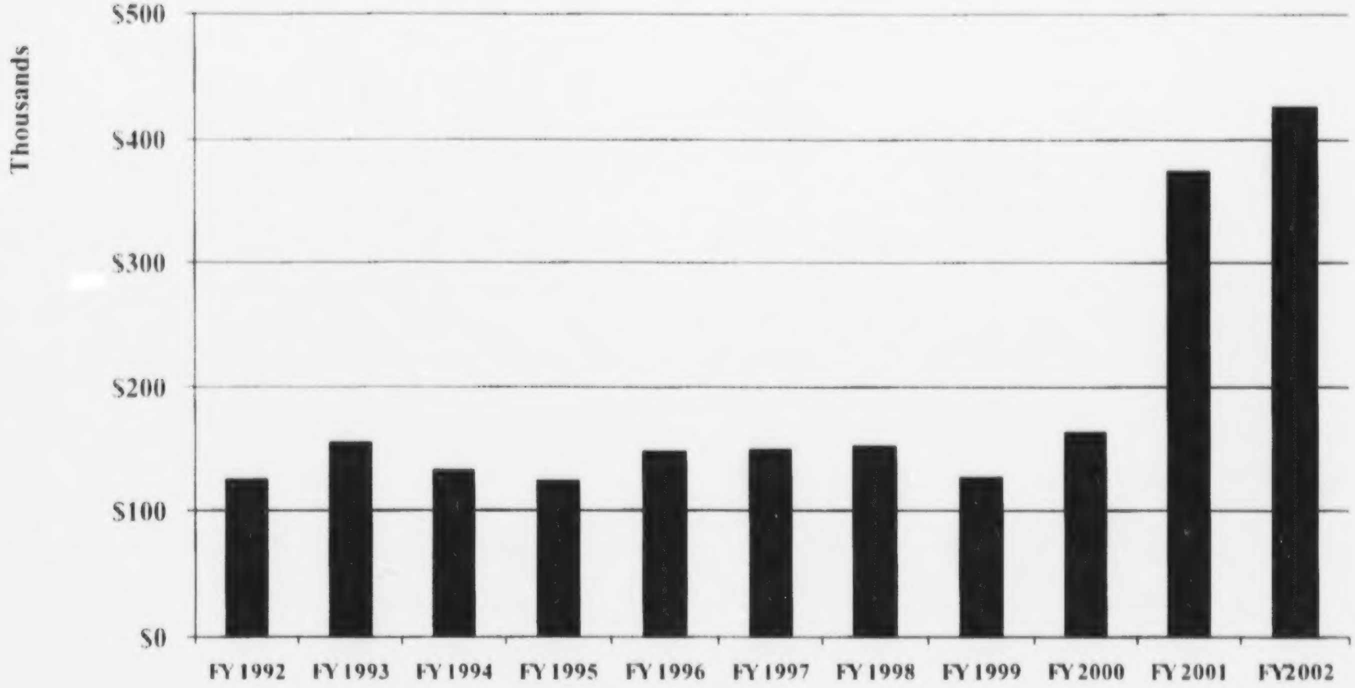
Trends in State Authorizations for Capital Projects for All Maryland Higher Education
For FY 1992 - FY 2002
(In Thousands - All Fund Sources)

	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	Total FY92-02
Bowie	$555	$0	$1,441	$4,082	$584	$973	$175	$18,705	$3,107	$12,430	$5,200	47,252
Coppin	800	-	416	305	-	-	-	-	-	-	10,800	12,321
Frostburg	-	-	113	210	-	-	-	-	2,038	29,013	4,572	35,946
Salisbury	-	-	24	8,738	1,519	700	1,395	-	33,243	500	2,439	48,558
Towson	100	-	856	575	-	522	11,077	10,860	10,221	20,364	42,204	96,779
UB	15,618	-	191	265	-	-	-	2,000	-	3,500	1,540	23,114
UMB	12,097	44,279	3,005	30,629	2,120	30,407	17,589	7,004	33,146	70,928	38,401	289,605
UMBC	21,259	500	4,221	1,327	818	778	24,721	16,873	1,375	20,014	67,419	159,305
UMCP	28,527	43,500	18,930	17,665	47,094	45,026	13,938	21,864	11,316	102,264	33,818	383,942
UMES	7,032	-	663	851	17,057	-	650	-	1,787	9,815	47,682	85,537
CEES	6,310	-	1,260	320	875	-	14,790	2,000	-	1,490	42,442	69,487
UMBI	1,000	1,985	40,404	3,000	11,431	1,300	1,500	-	-	2,755	19,527	82,902
USM	900	240	409	10,926	2,300	16,500	11,904	13,735	13,945	13,297	29,489	113,645
USM Sub-total	***$94,198***	***$90,504***	***$71,933***	***$78,893***	***$83,798***	***$96,206***	***$97,739***	***$93,041***	***$110,178***	***$286,370***	***$345,533***	***$1,448,393***
Morgan	6,131	13,551	3,714	13,830	14,411	4,068	28,872	10,500	8,263	16,174	11,666	131,180
St Mary's	-	-	-	-	381	4,045	1,360	-	11,000	1,087	6,200	24,073
4-Year Sub-Total	***$100,329***	***$104,055***	***$75,647***	***$92,723***	***$98,590***	***$104,319***	***$127,971***	***$103,541***	***$129,441***	***$303,631***	***$363,399***	***$1,603,646***
Balto City Comm College	1,924	445	-	872	15,553	1,800	-	1,070	584	16,244	1,460	39,952
Community Colleges	7,775	11,690	23,837	22,981	20,350	28,075	18,176	15,952	22,544	24,614	45,227	241,221
2-Year Sub-Total	***$9,699***	***$12,135***	***$23,837***	***$23,853***	***$35,903***	***$29,875***	***$18,176***	***$17,022***	***$23,128***	***$40,858***	***$46,687***	***$281,173***
Independent Institutions	7,826	6,050	7,300	8,188	7,700	10,100	6,000	6,000	11,000	24,000	8,000	102,164
Univ of Md Medical System	5,000	10,000	15,000	-	-	-	-	-	-	-	-	30,000
Southern MD Higher Ed Facilit	-	263	2,350	-	-	-	-	300	-	5,177	1,368	9,458
Harford Co Higher Ed Facility	-	-	-	-	-	-	-	-	-	-	-	-
Eastern Shore Higher Ed Cent	-	-	-	-	-	-	-	-	-	525	6,645	7,170
Economic Develop Projects	-	-	-	-	-	-	-	-	-	-	-	-
Christopher Columbus Cen.	1,500	10,000	7,000	-	-	-	-	-	-	-	-	18,500
MD Bioprocessing Facility	1,500	13,000	2,000	-	-	-	-	-	-	-	-	16,500
Tech Advance Program	-	-	-	-	5,602	325	-	-	-	-	-	5,927
Tech Enterprise Center	-	-	-	-	-	5,000	-	-	-	-	-	5,000
Tech for Learning	-	-	-	-	-	-	-	-	500	-	-	500
Misc. Sub-Total	***$15,826***	***$39,313***	***$33,650***	***$8,188***	***$13,302***	***$15,425***	***$6,000***	***$6,300***	***$11,500***	***$29,702***	***$16,013***	***$195,219***
Higher Education Total	***$125,854***	***$155,503***	***$133,134***	***$124,764***	***$147,795***	***$149,619***	***$152,147***	***$126,863***	***$164,069***	***$374,191***	***$426,099***	***$2,080,038***

NOTE Includes all fund sources FY 1996 Community college projects include $4 million in PAYGO

Source *Capital Improvements Authorized by the General Assembly*

For the second year in a row, state authorizations for higher education capital projects soared. These represent a huge spending increase on capital projects at Maryland public four-year campuses.



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TUITION AND FEES

Trends in Credit-Hour Tuition and Mandatory Fees
Maryland Community Colleges
Residents of Service Area
FY 1992 - FY 2001

	FY1992	FY1993	FY1994	FY995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	% Change FY92 - 01
Allegany	$51	$51	$62	$67	$72	$79	$82	$86	$89	$91	78%
Anne Arundel	44	57	59	63	63	63	62	62	62	63	43%
Baltimore City	38	40	44	50	55	61	66	64	63	66	74%
Baltimore County	39	47	52	56	60	65	66	66	71	71	82%
Carroll	-	-	50	50	55	68	71	76	81	85	-
Cecil	39	45	53	55	62	62	64	64	67	67	72%
Chesapeake	40	50	50	58	60	65	68	68	69	75	88%
Frederick	51	61	67	66	72	73	79	79	79	82	61%
Garrett	38	49	54	58	63	69	74	78	80	83	118%
Hagerstown	47	57	64	65	68	71	76	76	76	76	62%
Harford	43	62	62	62	63	65	66	66	66	66	53%
Howard	52	64	73	78	80	84	87	89	89	89	71%
Montgomery	52	52	64	64	70	76	80	84	86	90	73%
Prince George's	58	71	71	81	86	86	87	92	99	98	69%
Southern Maryland	48	56	56	63	66	73	78	84	84	88	83%
Wor-Wic	40	50	54	54	54	52	53	55	58	59	48%
Average	***$44***	***$53***	***$58***	***$61***	***$65***	***$69***	***$72***	***$74***	***$77***	***$78***	77%

Source: Maryland Association of Community Colleges

Trends in Credit-Hour Tuition and Mandatory Fees
Maryland Community Colleges
Residents of Maryland Outside Service Area
FY 1992 - FY 2001

	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	% Change FY92- 01
Allegany	$69	$69	$80	$85	$91	$99	$130	$151	$171	$173	151%
Anne Arundel	88	100	103	111	111	111	112	114	116	119	35%
Baltimore City	38	40	44	50	55	61	66	64	63	66	74%
Baltimore County	74	86	95	99	103	111	114	119	124	124	68%
Carroll	-	-	93	93	102	130	133	134	144	149	-
Cecil	76	88	106	111	119	119	134	154	172	157	107%
Chesapeake	90	115	115	130	121	121	130	129	160	104	16%
Frederick	97	116	127	128	136	138	149	155	161	166	71%
Garrett	56	67	72	76	81	87	108	128	148	151	170%
Hagerstown	71	81	89	91	94	97	106	115	127	120	69%
Harford	77	99	99	99	97	99	106	115	128	128	66%
Howard	77	101	119	124	124	131	142	160	177	186	142%
Montgomery	98	109	121	123	133	146	156	169	179	184	88%
Prince George's	121	134	134	144	149	149	150	155	163	163	35%
Southern Maryland	92	106	108	121	127	146	156	168	168	175	90%
Wor-Wic	92	117	125	125	132	127	130	135	142	145	58%
Average	***$80***	***$95***	***$101***	***$107***	***$106***	***$116***	***$125***	***$135***	***$147***	***$144***	80%

Note: Credit hour tuition and fees for residents outside service area at Baltimore City Community College were substantially reduced in FY 1991 after the state assumed responsibility for governance of this institution

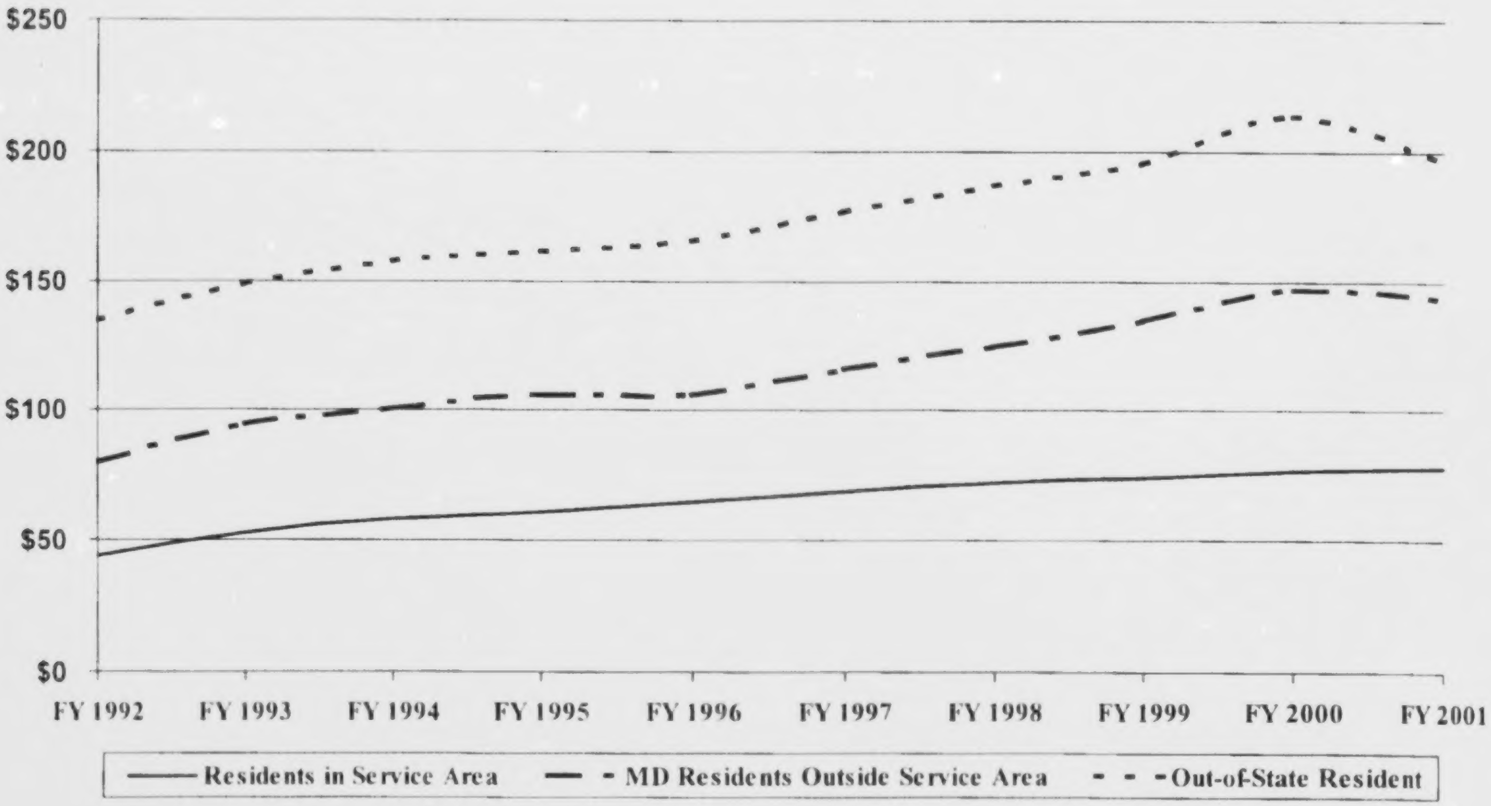
Source: Maryland Association of Community Colleges

Trends in Credit-Hour Tuition and Mandatory Fees
Maryland Community Colleges
Out-of-State Residents
FY 1992 - FY 2001

	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	% Change FY92- FY01
Allegany	$101	$94	$105	$110	$118	$127	$135	$164	$255	$177	152%
Anne Arundel	176	188	191	207	207	207	206	206	208	208	18%
Baltimore City	108	110	146	128	178	187	181	179	178	156	65%
Baltimore County	123	139	155	159	163	171	172	172	179	179	46%
Carroll	-	-	153	153	168	206	206	206	219	226	-
Cecil	113	129	141	146	154	154	174	194	229	202	103%
Chesapeake	160	210	210	235	179	179	185	186	219	139	37%
Frederick	189	199	200	197	201	203	219	219	219	226	16%
Garrett	104	117	122	126	131	137	168	182	228	184	120%
Hagerstown	96	106	120	118	121	124	138	153	175	149	82%
Harford	120	146	146	146	140	165	179	179	186	186	55%
Howard	154	154	154	154	157	183	226	228	228	231	48%
Montgomery	135	152	169	173	187	206	217	225	233	239	73%
Prince George's	202	215	215	225	230	230	231	236	245	245	21%
Southern Maryland	136	156	160	179	188	220	234	252	252	228	85%
Wor-Wic	146	145	146	146	151	146	150	155	164	171	12%
Average	***$138***	***$151***	***$158***	***$163***	***$166***	***$178***	***$189***	***$196***	***$214***	***$197***	56%

Source Maryland Association of Community Colleges

Community college per credit hour tuition and mandatory fees have increased for all categories of students since FY 1992.



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Trends in Annual Tuition and Mandatory Fees
Maryland Community Colleges
Residents of Service Area
FY 1992 - FY 2001

	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	% Change FY92-FY01
Allegany	$1,529	$1,529	$1,530	$1,865	$2,015	$2,165	$2,370	$2,470	$2,820	$2,660	$2,720	78%
Anne Arundel	1,320	1,320	1,720	1,762	1,876	1,882	1,890	1,860	1,860	1,860	1,890	43%
Baltimore County	1,154	1,154	1,418	1,558	1,600	1,808	1,950	1,988	1,988	2,116	2,356	104%
Baltimore City	1,133	1,133	1,200	1,230	1,500	1,650	1,830	1,965		1,904	1,920	69%
Carroll	-	-	-	1,498	1,418	1,650	2,040	2,139	2,280	2,475	2,648	-
Cecil	1,170	1,170	1,350	1,590	1,650	1,860	1,860	1,920	1,920	1,975	2,190	87%
Chesapeake	1,211	1,211	1,500	1,500	1,735	1,805	1,950	2,014	2,090	2,080	2,250	86%
Frederick	1,538	1,538	1,838	2,002	1,965	2,138	2,190	2,360	2,370	2,368	2,507	63%
Garrett	1,140	1,140	1,470	1,620	1,840	1,890	2,070	2,230	2,350	2,410	2,610	129%
Hagerstown	1,410	1,410	1,710	1,910	1,940	2,040	2,130	2,280	2,280	2,280	2,400	70%
Harford	1,290	1,290	1,848	1,848	1,848	1,878	1,950	1,980	1,980	1,980	2,145	66%
Howard	1,551	1,551	1,914	2,178	2,343	2,409	2,520	2,607	2,670	2,673	2,746	77%
Montgomery	1,551	1,551	1,566	1,911	1,932	2,098	2,280	2,400	2,514	2,586	2,874	85%
Prince George's	1,740	1,740	2,130	2,130	2,440	2,590	2,580	2,620	2,760	3,010	2,980	71%
Southern Maryland	1,452	1,452	1,670	1,690	1,900	1,990	2,190	2,340	2,520	2,520	2,700	86%
Wor-Wic	1,190	1,190	1,500	1,610	1,610	1,610	1,560	1,584	1,644	1,734	1,824	53%
Average	***1,359***	***1,359***	***1,624***	***1,744***	***1,851***	***1,966***	***2,085***	***2,172***	***2,251***	***2,290***	***2,422***	78%

Source Maryland Association of Community Colleges

Trends in Full-Time Undergraduate Annual Tuition and Mandatory Fees
Maryland Public Four-Year Campuses - Maryland Residents
FY 1992 - FY 2000

	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	% Change FY92-00
Bowie	$2,254	$2,514	$2,736	$2,814	$3,019	$3,103	$3,357	$3,467	$3,664	63%
Coppin	2,399	2,533	2,605	2,605	2,749	2,867	3,012	3,164	3,272	36%
Frostburg	2,247	2,396	2,666	2,849	3,072	3,290	3,544	3,776	3,956	76%
Salisbury	2,665	2,844	3,026	3,214	3,440	3,608	3,842	4,002	4,156	56%
Towson	2,493	2,938	3,202	3,288	3,536	3,822	4,120	4,335	4,520	81%
UB	2,349	2,646	2,874	3,024	3,260	3,480	3,804	3,966	4,122	75%
UMB*	1,975	2,518	3,016	3,423	3,571	3,800	4,013	4,174	4,376	122%
UMBC	2,672	2,966	3,338	3,570	3,852	4,136	4,570	4,847	5,160	93%
UMCP	2,573	2,903	3,179	3,480	3,794	4,169	4,460	4,699	4,939	92%
UMES	2,213	2,511	2,674	2,741	2,855	3,036	3,240	3,585	3,833	73%
UMUC**	3,810	4,350	4,800	5,070	5,220	5,280	5,430	5,490	5,520	45%
Morgan	2,277	2,438	2,525	2,633	2,831	3,125	3,411	3,655	3,874	70%
St Mary's	3,080	3,880	4,400	4,915	5,435	6,275	6,575	6,875	7,175	133%
Average	***$2,539***	***$2,880***	***$3,157***	***$3,356***	***$3,587***	***$3,845***	***$4,106***	***$4,310***	***$4,505***	77%
National Average	***$1,940***	***$2,123***	***$2,277***	***$2,401***	***$2,534***	***$2,645***	***$3,111***	***$3,267***	***$3,430***	77%

* UMB reflects average of undergraduate programs.

** Annual tuition at UMUC assumes 30 credit hours

Source Governor's Budget Book

Trends in Full-Time Undergraduate Annual Tuition and Mandatory Fees
Maryland Public Four-Year Campuses - Nonresidents
FY 1992 - FY 2000

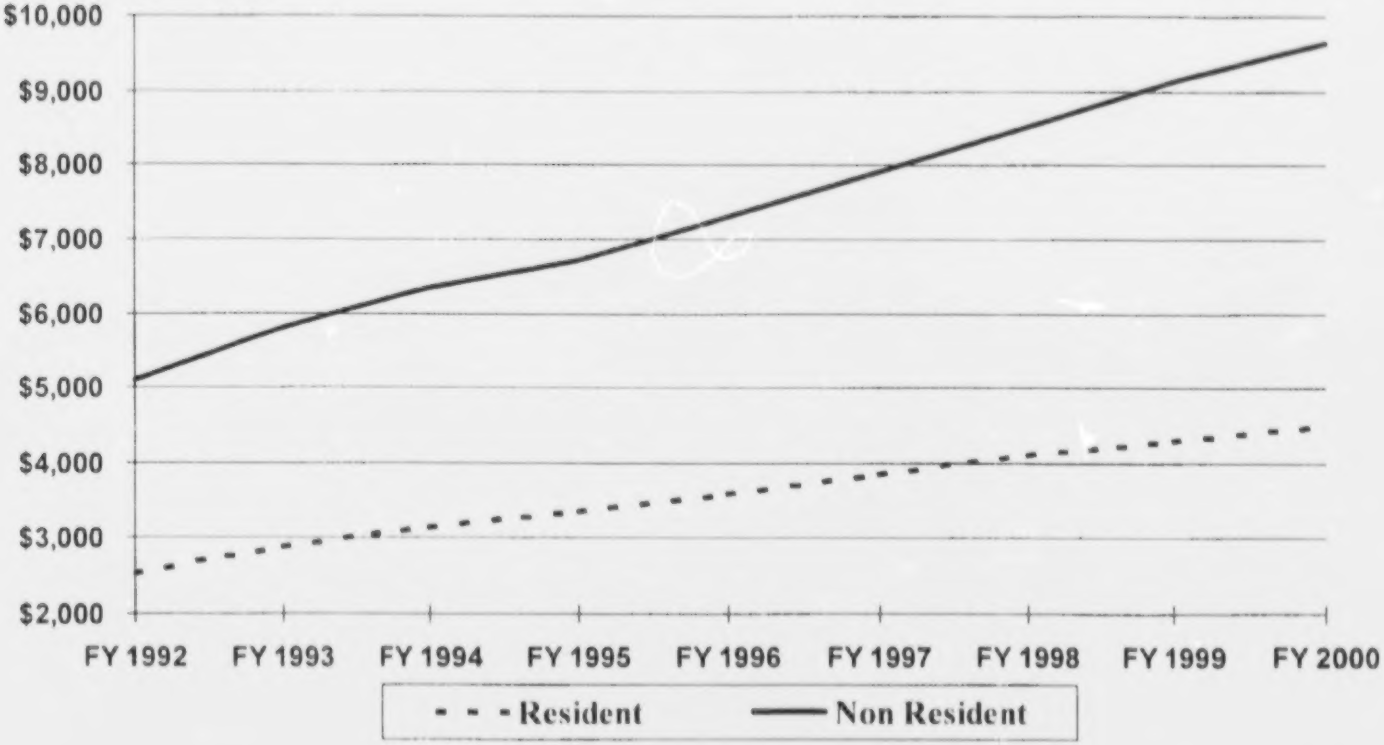
	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	% Change FY92-00
Bowie	$4,179	$4,689	$5,128	$5,542	$6,161	$7,026	$7,792	$8,290	$8,981	115%
Coppin	4,295	4,527	4,677	5,177	5,963	6,872	7,392	7,855	8,104	89%
Frostburg	4,303	4,558	5,296	5,846	6,548	7,000	7,530	8,036	8,656	101%
Salisbury	4,873	5,280	5,694	6,016	6,554	6,918	7,564	8,212	8,550	75%
Towson	3,793	5,302	6,202	6,288	6,982	7,924	9,198	9,940	10,524	177%
UB	3,750	4,682	5,114	5,824	6,660	8,046	9,300	10,764	11,484	206%
UMB*	6,332	7,418	8,406	8,708	9,094	9,483	9,939	10,361	10,777	70%
UMBC	7,645	8,192	8,594	8,634	8,680	8,928	9,022	9,254	9,633	26%
UMCP	7,807	8,507	8,783	9,284	9,738	10,228	10,589	11,221	11,827	51%
UMES	6,009	6,928	7,401	7,401	7,536	7,646	7,777	8,227	8,443	41%
UMUC**	3,960	4,650	5,250	5,520	5,850	6,090	6,270	6,660	7,080	79%
Morgan	4,369	4,780	5,061	5,402	6,461	7,287	7,991	8,809	9,457	116%
St Mary's	4,980	5,980	6,700	7,715	8,735	9,555	10,375	11,125	11,875	138%
Average	***$5,100***	***$5,807***	***$6,331***	***$6,720***	***$7,305***	***$7,923***	***$8,518***	***$9,135***	***$9,644***	89%

* UMB reflects average of undergraduate programs.

** Annual tuition at UMUC assumes 30 credit hours.

Source Governor's Budget Book

Since FY 1992, resident and nonresident tuition and fees for full-time undergraduates at Maryland public four-year campuses have increased substantially.



Trends in Graduate Credit-Hour Tuition for Maryland Residents
Maryland Public Four-Year Campuses
FY 1992 - FY 2001

	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	% Change FY92-01
Bowie	$92	$88	$111	$122	$133	$144	$144	$158	$169	$195	112%
Coppin	78	95	94	98	112	123	129	136	140	149	91%
Frostburg	96	102	115	120	146	156	159	168	170	180	88%
Salisbury	82	100	103	114	123	129	140	152	158	168	105%
Towson	97	103	123	133	148	150	159	174	187	247	155%
UB											
Liberal Arts	101	109	129	149	163	177	198	217	233	282	179%
Business	111	120	143	165	179	194	208	223	239	282	154%
Law J.D	147	162	192	221	257	275	296	323	349	382	160%
Law LL.M	181	200	238	274	315	337	364	397	397	442	144%
UMB											
Law	170	187	211	240	277	289	303	316	337	373	119%
Other	128	141	159	177	210	223	238	252	261	274	114%
UMBC	146	159	171	180	218	239	259	285	299	329	125%
UMCP	128	164	170	189	210	230	250	272	272	278	117%
UMES	114	114	133	143	143	143	143	143	143	151	32%
UMUC	190	205	220	240	252	260	265	273	277	292	54%
Morgan	72	100	114	114	125	135	145	145	160	226	214%
Average	***$121***	***$134***	***$152***	***$167***	***$188***	***$200***	***$213***	***$227***	***$237***	***$266***	120%

Note: Calculation based on credit-hour rate for 24 credits except UMB, which is taken directly from institutional data.

Source: Governor's Budget Book

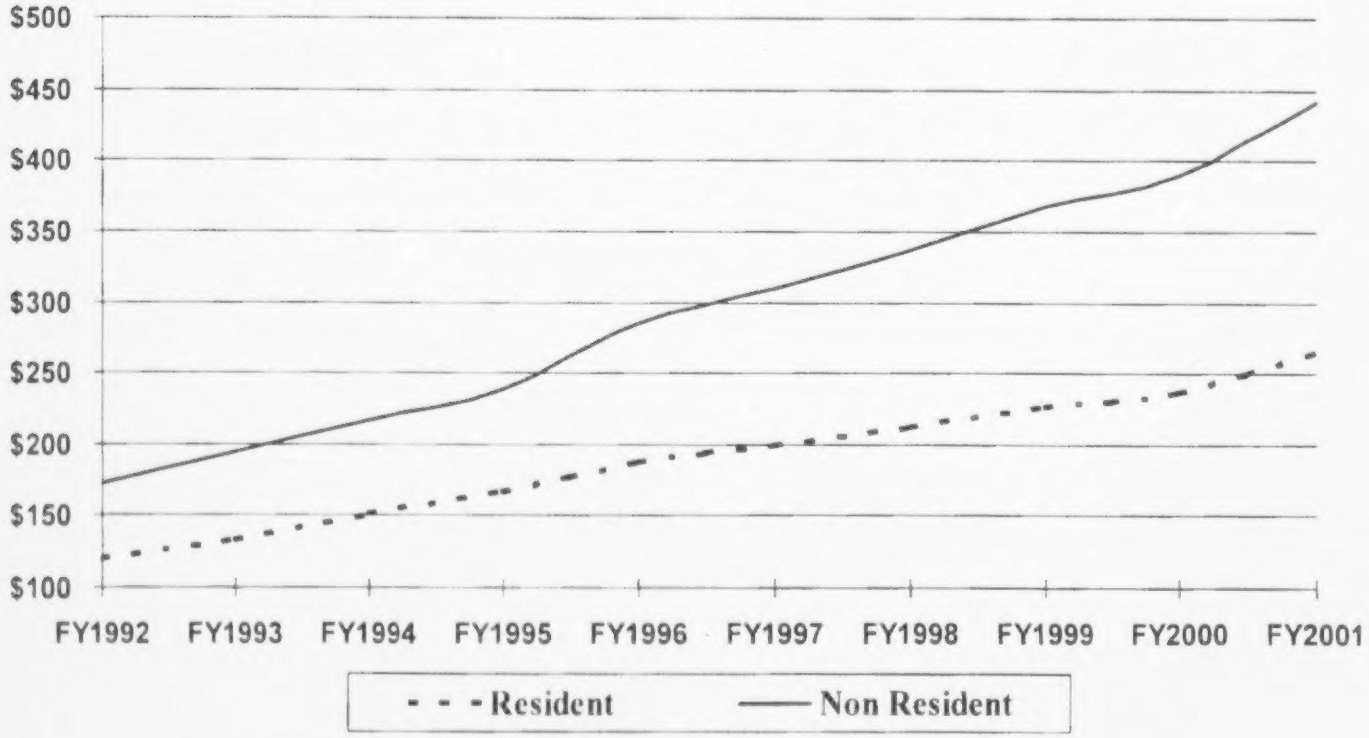
Trends in Graduate Credit-Hour Tuition for Nonresidents
Maryland Public Four-Year Campuses
FY 1992 - FY 2001

	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	% Change FY92-01
Bowie	$92	$98	$111	$122	$218	$244	$244	$268	$304	$358	289%
Coppin	78	103	102	106	139	175	204	220	240	265	240%
Frostburg	96	102	115	135	161	172	184	195	197	208	117%
Salisbury	86	112	115	127	152	175	210	250	310	336	291%
Towson	97	103	129	141	189	231	290	340	364	454	368%
UB											
Liberal Arts	101	117	129	149	190	231	271	333	356	420	316%
Business	111	129	143	165	210	254	283	333	356	420	278%
Law, J.D	249	281	326	375	425	455	500	545	589	662	166%
Law, LL.M	284	335	371	427	481	515	566	617	617	687	142%
UMB											
Law	316	348	393	447	509	531	557	581	620	685	117%
Other	229	252	285	318	378	402	429	451	468	489	114%
UMBC	247	270	297	321	375	409	444	487	507	521	111%
UMCP	229	294	300	324	365	375	375	400	400	430	88%
UMES	203	203	236	253	253	253	253	253	253	272	34%
UMUC	260	270	285	305	320	330	343	353	367	475	83%
Morgan	85	105	114	114	190	215	240	260	286	390	359%
Average	***$173***	***$195***	***$216***	***$239***	***$285***	***$310***	***$337***	***$368***	***$390***	***$442***	155%

Note: Calculation based on credit-hours rate for 24 credits except UMB, which is from institutional data.

Source: Governor's Budget Book

Graduate credit hour tuition for both residents and nonresidents has doubled at Maryland public campuses since FY 1992.



Trends in Full-Time Undergraduate Annual Tuition and Mandatory Fees
State-Aided Maryland Independent Institutions
FY 1992 - FY 2001

	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	% Change FY92-00
Capitol College	$6,588	$7,044	$7,404	$8,028	$8,490	$8,826	$10,372	$10,972	$12,268	$13,750	109%
Goucher College	11,950	12,785	13,420	14,400	15,688	16,630	18,525	19,695	20,485	21,290	78%
Hood College	11,525	12,208	12,228	13,258	14,110	14,930	16,418	17,010	17,600	18,620	62%
Johns Hopkins University	14,000	15,750	17,000	17,900	18,800	19,750	21,700	22,680	23,660	24,930	78%
Loyola College	9,810	10,490	11,270	12,205	13,180	14,260	16,560	18,460	19,920	22,080	125%
MD Institute of Art	10,660	11,550	12,410	13,080	13,990	15,100	16,760	17,470	18,710	20,080	88%
Mount St. Mary's College	9,100	9,875	10,755	11,725	12,850	14,120	15,650	16,100	16,720	17,400	91%
Coll of Notre Dame of Md	8,875	9,500	10,050	10,650	11,280	11,840	13,365	14,086	14,930	15,875	79%
Peabody Institute***	11,100	11,950	13,000	14,363	16,700	17,700	19,775	-	-	-	-
St. John's College	13,015	14,287	15,450	16,350	17,630	18,830	21,180	22,190	23,490	24,770	90%
Sojourner-Douglass Coll *	4,485	4,485	4,950	5,265	5,265	5,265	4,090	4,470	4,470	4,470	-0.3%
Villa Julie College	5,400	5,770	6,320	6,880	7,490	8,200	9,240	9,976	10,980	11,500	113%
Washington College	11,400	12,312	13,246	13,952	15,276	16,440	18,250	19,200	20,200	21,300	87%
Western Maryland Coll	11,590	12,505	13,130	13,750	14,510	15,300	16,850	17,730	18,650	19,600	69%
Average**	***$9,964***	***$10,751***	***$11,474***	***$12,272***	***$13,233***	***$14,085***	***$15,466***	***$15,950***	***$16,837***	***$17,801***	79%

Note: Capitol College, Villa Julie College and Loyola College numbers include room charges only.

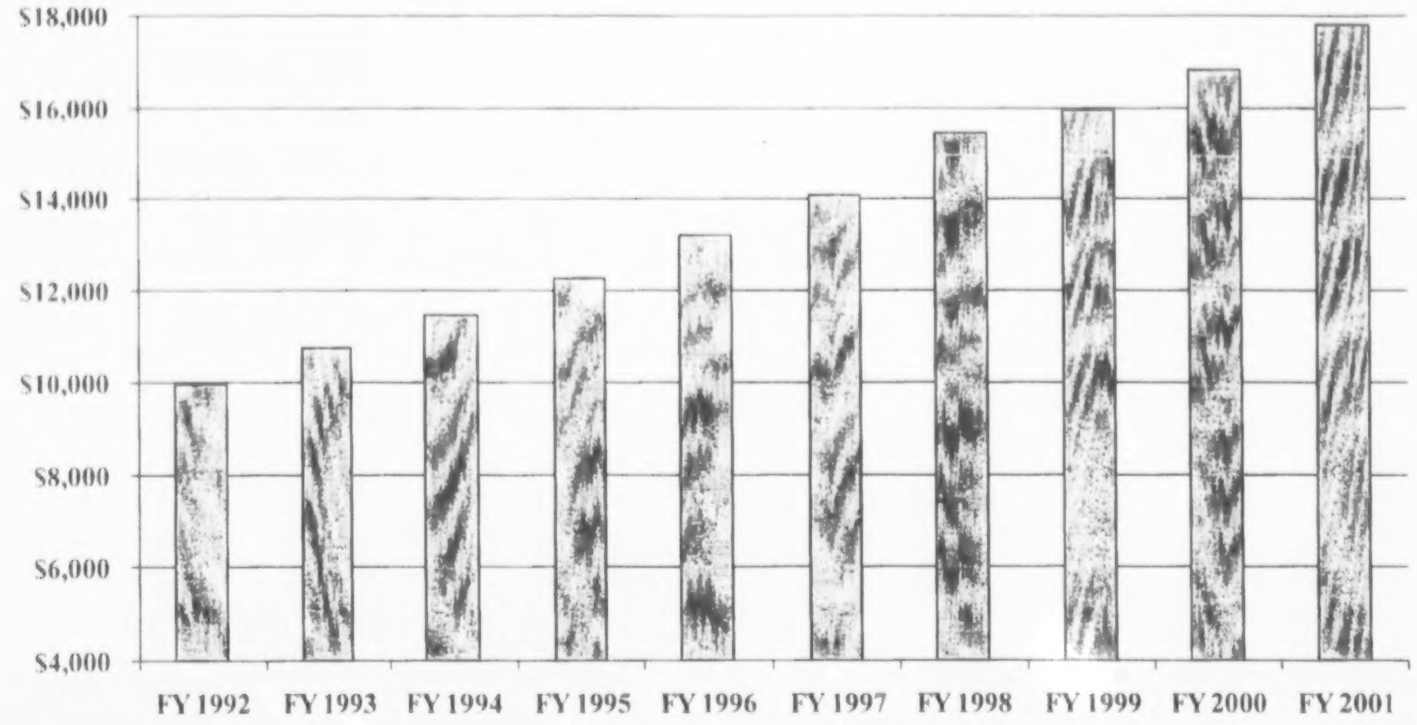
* Tuition and fees are based on the cost of two trimesters.

** Excludes those institutions that do not offer both room and board.

*** Peabody Institute merged with Johns Hopkins University.

Source: MICUA Tuition and Fees Survey

Average annual undergraduate tuition and mandatory fees at Maryland's state-aided independent institutions have risen 79 percent since FY 1992.



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STUDENT FINANCIAL AID

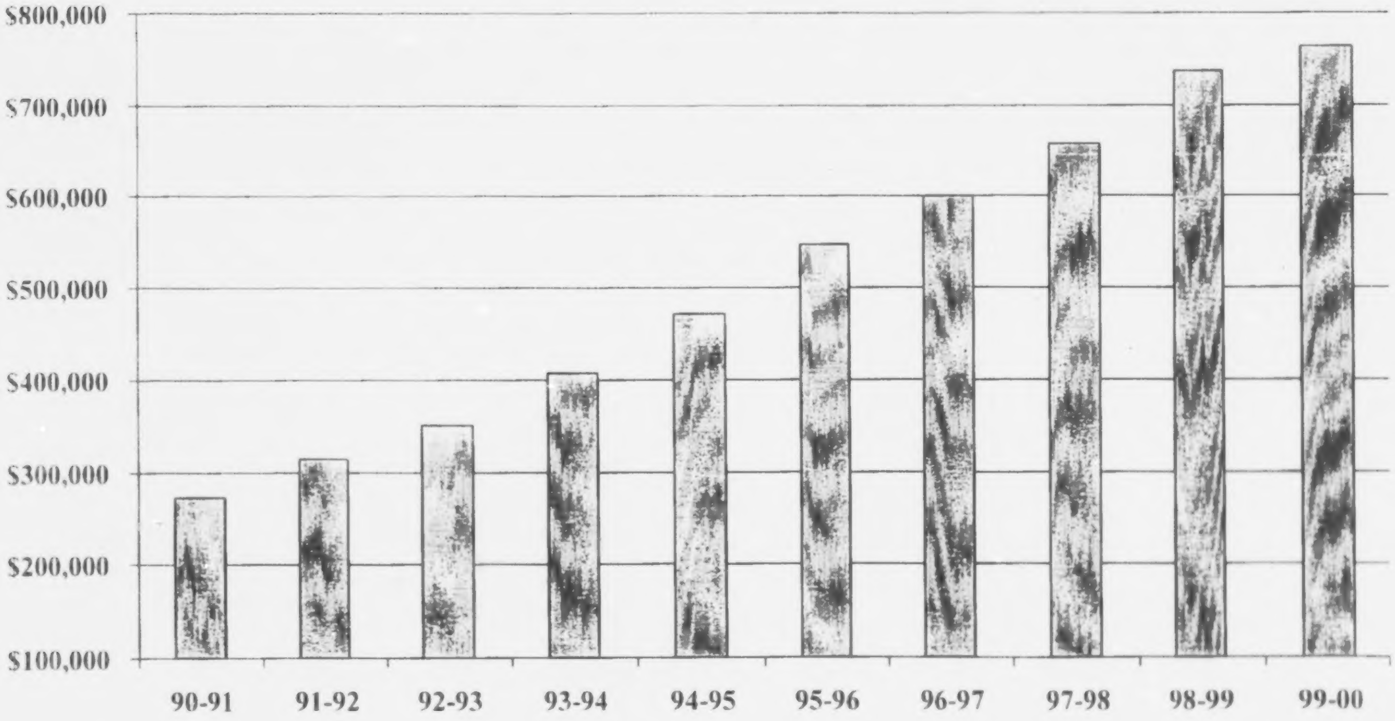
Trends in Undergraduate Financial Aid AY1990-91 to AY1999-00
Total Dollars*

	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	% Change 1990-99
Grants (state total, sub total)	$93,314,294	$113,050,809	$129,075,036	$127,453,464	$134,430,988	$138,713,623	$147,730,680	$163,461,433	$182,834,207	$182,436,321	96%
Loans (state total, sub total)	$102,950,755	$114,949,636	$125,521,203	$172,530,110	$221,846,733	$276,329,630	$298,941,449	$332,736,895	$364,769,330	$370,468,767	260%
Scholarships (state total, does not include tuition waivers to employees and dependants)	$67,389,139	$75,147,059	$84,978,171	$96,723,704	$106,650,583	$124,223,467	$144,316,210	$151,311,184	$178,556,933	$200,851,427	198%
Student Employment (state total, college work study only)	$9,490,798	$10,604,047	$10,444,214	$10,237,227	$9,252,161	$9,166,686	$9,349,828	$10,879,485	$11,875,519	$10,317,170	9%
Total	*$273,144,986*	*$313,751,551*	*$350,018,624*	*$406,944,505*	*$472,180,465*	*$548,433,408*	*$600,338,167*	*$658,388,997*	*$738,035,989*	*$764,073,685*	180%

* Includes private career schools.

Source: *Maryland Higher Education Commission S-5 Form*

The amount of financial aid received by Maryland students has increased by 180 percent since AY 1990.



Note: Dollars in thousands

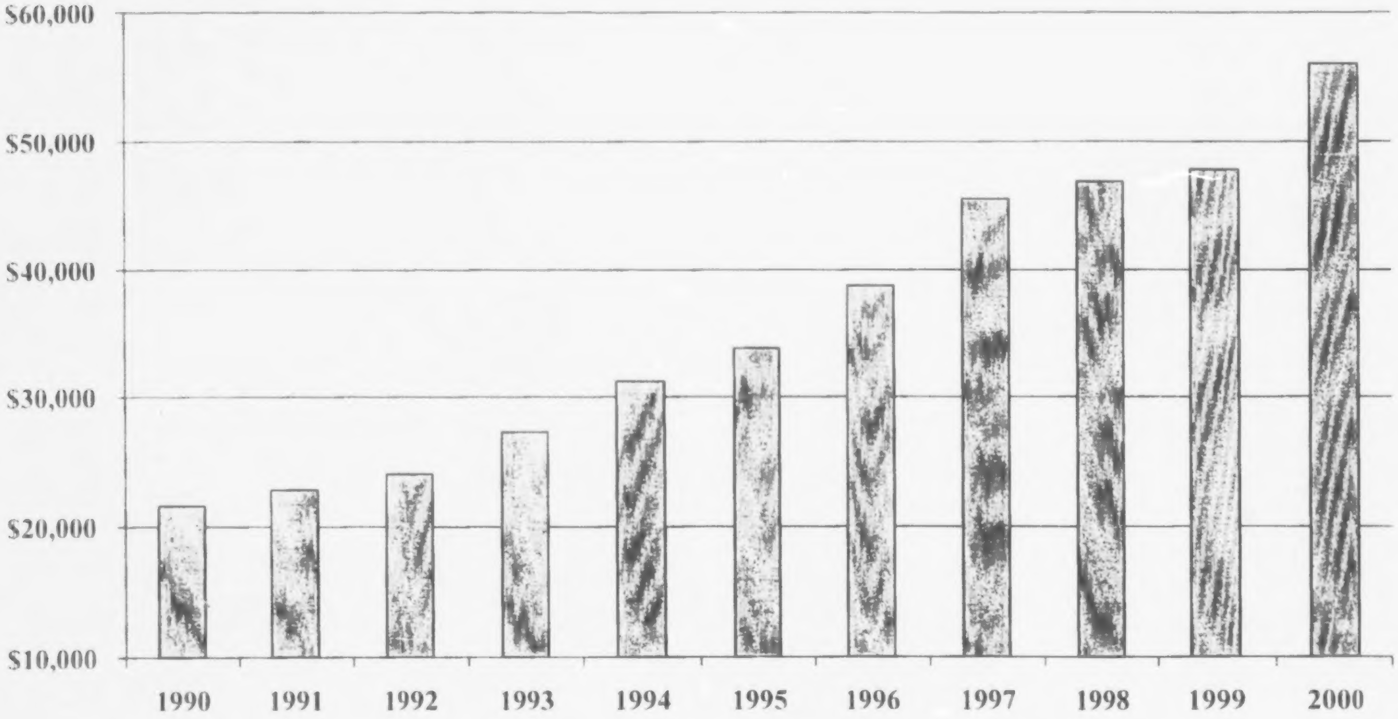
Trends in State Scholarship Program Expenditures
1990 - 2000

	FY 1990 Actual	FY 1991 Actual	FY 1992 Actual	FY 1993 Actual	FY 1994 Actual	FY 1995 Actual	FY 1996 Actual	FY1997 Actual	FY1998 Actual	FY1999 Actual	FY2000 Actual
General State	$11,566,378	$11,384,619	$11,489,985	$12,952,167	$16,168,248	$18,086,198	Discontinued	-	-	-	-
Education Assistance Grant	-	-	-	-	-	-	$22,016,751	$26,554,462	$26,017,632	$27,874,360	$30,537,538
Guaranteed Access Grant	-	-	-	-	-	-	1,778,600	2,938,282	3,828,615	3,822,250	3,557,018
Tolbert	197,758	187,580	199,758	199,900	198,700	198,200	199,600	194,500	200,000	207,816	200,000
Part-Time Grants	-		-	749,774	749,869	749,026	750,000	749,987	750,000	750,000	796,616
Senatorial	3,425,300	4,116,088	5,072,250	5,781,000	6,173,050	6,159,362	5,689,862	6,042,065	6,694,021	6,041,897	6,049,000
Delegate	1,271,564	1,412,987	1,298,149	1,460,652	1,711,360	1,817,911	1,407,738	1,637,625	1,926,990	1,939,037	2,211,924
Conroy	52,641	106,843	112,514	108,605	108,236	145,221	136,539	151,378	151,500	152,500	184,571
Public Safety	741	combined with Conroy		-	-	-	-	-	-	-	-
Distinguished Scholar	3,664,300	3,899,000	4,046,500	4,191,000	4,198,500	4,195,500	4,198,500	4,197,000	4,192,500	4,222,572	4,210,250
Distinguished Scholar Teacher	90,000	129,000	141,000	142,500	150,000	142,500	150,000	237,000	238,500	234,000	241,500
Fire Rescue	84,401	88,122	108,005	132,350	135,135	155,135	269,022	278,899		298,247	315,743
Family Practice (UM School M	30,000	37,500	45,000	60,000	60,000	37,500	15,000	15,000	7,500	7,500	15,000
Maryland Nursing	272,500	549,060	587,532	576,292	598,674	567,481	602,180	558,670	568,231	598,800	711,623
Mc Auliffe Teacher	182,009	195,526	202,812	196,956	200,156	133,095	205,656	205,656	187,681	205,296	362,650
Paul Douglas Teacher	322,371	290,223	286,841	281,426	263,000	280,466	Discontinued	-	-	-	-
Professional School	149,250	148,900	148,337	148,750	150,000	148,250	150,000	150,000	150,000	202,500	443,700
HOPE Scholarship Sci/Tech											2,084,000
HOPE Scholarship Teacher											1,695,500
Loan Assistance											
Repayment Program (LARP	103,285	170,000	179,200	178,910	182,224	527,386	184,616	226,578	226,876	170,000	788,706
Occupational/Physical Therap	28,000	35,000	34,000	14,000	19,000	32,000	19,000	12,000	9,000	20,000	22,000
Physician Assistant/											
Nurse Practitioner	144,000	73,500	79,500	79,500	79,500	79,500	79,500	79,500	-	79,500	79,500
CDA	2,925	7,383	Transferred to DHMH		-	-	-	-	-	-	-
Child Care Providers	-	31,750	77,250	81,000	100,000	90,250	89,750	87,250	73,250	95,500	78,750
LARP-Physicians	-	-	-	-	-	-	368,419	527,112	1,241,537	516,135	1,042,773
Devel Disabilities/Mental Healt	-	-	-	-	-	-	-	-	-	-	123,000
Health Manpower Shortage	-	-	-	-	-	343,362	374,166	677,921	358,716	337,159	382,773
Total	*$21,587,423*	*$22,863,081*	*$24,108,633*	*$27,334,782*	*$31,245,652*	*$33,888,343*	*$38,684,899*	*$45,520,885*	*$46,822,549*	*$47,775,069*	*$56,134,135*

NOTE:
1 Unexpended Senatorial and Delegate Scholarship funds are carried forward beginning in FY 1992
2 Tuition reduction for nurses at community college and four-year public institutions do not receive funds
3 Paul Douglas Teacher Program eliminated in FY 1996
4 Maryland Nursing includes state nursing and living expense account

Sources: Scholarship Data Base and Commission Budget Books

State scholarship funding in Maryland has more than doubled over the past 10 years, and increased sharply in the last year.



Note: Dollars in thousands

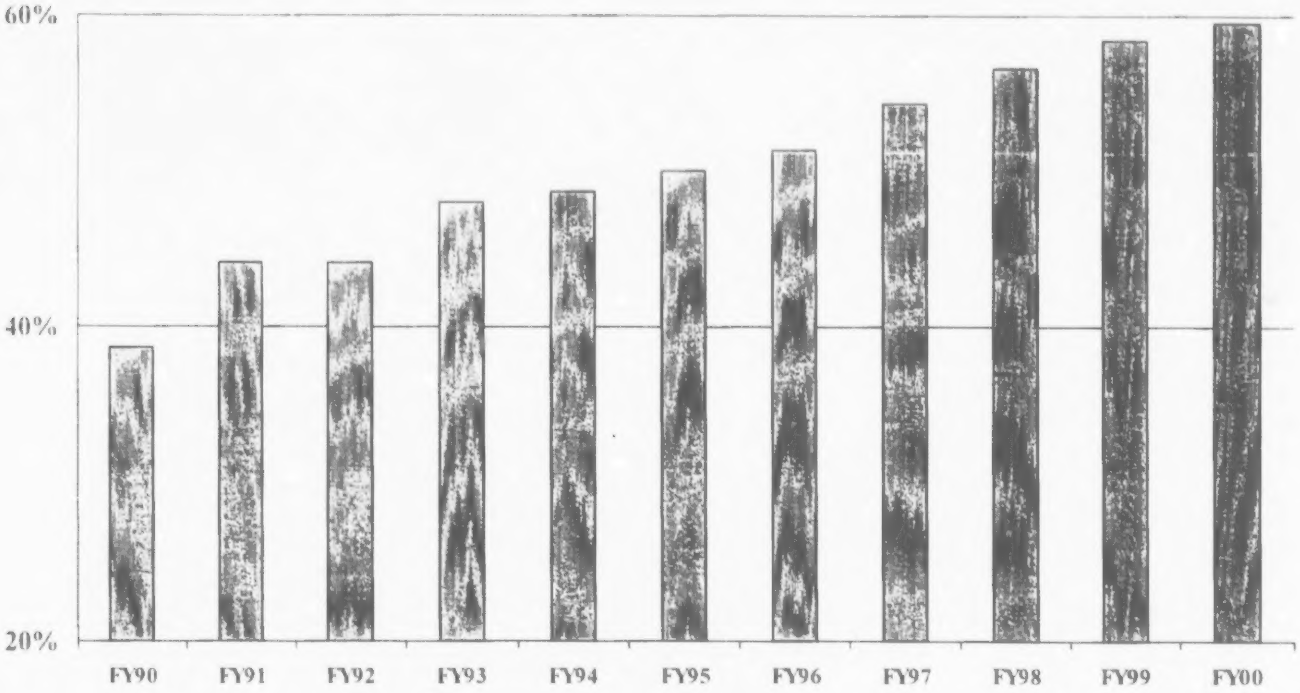
Trends in the Percentage of Undergraduate Students Receiving Financial Aid
1990 - 2000

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000
University System of Maryland	47.4%	55.3%	55.3%	59.6%	60.1%	59.3%	59.5%	62.9%	65.5%	64.9%	65.0%
Morgan	71.3%	74.3%	74.3%	77.7%	78.6%	80.2%	80.7%	80.2%	90.2%	92.2%	94.0%
St. Mary's	50.0%	58.4%	58.4%	64.7%	58.6%	63.3%	65.0%	67.1%	68.8%	68.1%	67.3%
Four-year Sub-total	***48.5%***	***56.3%***	***56.3%***	***60.7%***	***61.3%***	***60.7%***	***61.0%***	***64.1%***	***67.2%***	***66.7%***	***66.9%***
Independents	60.2%	65.7%	65.7%	68.4%	64.8%	65.6%	70.1%	73.1%	80.8%	86.9%	92.8%
Community Colleges	26.3%	30.4%	30.4%	34.3%	35.9%	38.6%	39.7%	42.0%	42.2%	44.6%	45.1%
Total - All Institutions	***38.7%***	***44.1%***	***44.1%***	***48.1%***	***48.7%***	***50.1%***	***51.4%***	***54.4%***	***56.6%***	***58.4%***	***59.6%***

Note: This percentage is calculated by dividing the unduplicated number of aid recipients for a fiscal year by the corresponding fall headcount enrollment.

Source: MHEC S-5 Report and Enrollment Information System

Since FY 1992, there has been a steady increase in the percentage of Maryland undergraduates receiving some form of financial aid.



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